

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUNDS	NON-BUDGETED FUNDS	TOTALS
Reimbursements From Other Than the Federal Government and State Agencies	2,253.18	86,934.83	.....	.....	.....	.....	89,188.01
Reimbursements From State Agencies .....	.....	68,923.41	.....	.....	.....	.....	68,923.41
Trust Funds .....	.....	.....	.....	.....	.....	1,608,883.57	1,608,883.57
Total	32,319.30	155,858.24	.00	.00	.00	1,609,922.62	1,798,100.16
Maryland Correctional Institution for Women—Jessup .....	.....	.....	.....	.....	.....	.....	.....
Sales to the Public	58.20	.....	.....	.....	.....	.....	58.20
Rentals	3,556.34	.....	.....	.....	.....	.....	3,556.34
Reimbursements From Other Than the Federal Government and State Agencies	21.76	5,713.66	.....	.....	.....	.....	5,735.42
Reimbursements From State Agencies	118.12	.....	.....	.....	.....	22,145.09	22,263.21
Trust Funds .....	.....	.....	.....	.....	.....	162,405.41	162,405.41
Total	3,754.42	5,713.66	.00	.00	.00	184,550.50	194,018.58
Correctional Camps .....	.....	.....	.....	.....	.....	.....	.....
Fees for Services .....	.....	216,259.00	.....	.....	.....	.....	216,259.00
Sales to the Public	242.00	.....	.....	.....	.....	.....	242.00
Reimbursements From Other Than the Federal Government and State Agencies	2,689.82	325,616.61	.....	.....	.....	.....	328,306.43
Trust Funds .....	.....	.....	.....	.....	.....	1,443,967.24	1,443,967.24
Revolving Accounts .....	.....	.....	.....	.....	.....	(286.00)	(286.00)
Reduction of Expenditures	3,896.06	.....	.....	.....	.....	.....	3,896.06
Total	6,827.88	541,875.61	.00	.00	.00	1,443,681.24	1,992,384.73
Central Laundry .....	.....	.....	.....	.....	.....	.....	.....
Reimbursements From Other Than the Federal Government and State Agencies	65.10	.....	.....	.....	.....	.....	65.10
Reimbursements From State Agencies .....	.....	.....	.....	.....	.....	31,161.55	31,161.55
Total	65.10	.00	.00	.00	.00	31,161.55	31,226.65
Board of Parole Administration .....	.....	.....	.....	.....	.....	.....	.....
Reimbursements and Grants From the Federal Government	169.00	.....	.....	.....	.....	.....	169.00
Reimbursements From State Agencies	885.00	.....	.....	.....	.....	62,420.20	63,305.20
Total	1,054.00	.00	.00	.00	.00	62,420.20	63,474.20
Division of Parole and Probation .....	.....	.....	.....	.....	.....	.....	.....
Fees for Services	377,278.71	.....	.....	.....	.....	.....	377,278.71
Interest on Investments and Loans	18,274.90	.....	.....	.....	.....	.....	18,274.90
Reimbursements and Grants From the Federal Government	16,189.57	.....	.....	.....	.....	.....	16,189.57
Reimbursements From State Agencies	26,472.37	.....	.....	.....	.....	819,623.78	846,096.15
Trust Funds .....	.....	.....	.....	.....	.....	1,462,113.32	1,462,113.32
Revolving Accounts .....	.....	.....	.....	.....	.....	2,501.54	2,501.54
Reduction of Expenditures	150.00	.....	.....	.....	.....	669.77	819.77
Total	438,365.55	.00	.00	.00	.00	2,284,908.41	2,723,273.96
Patuxent Institution .....	.....	.....	.....	.....	.....	.....	.....
Commissions and Royalties	185.36	.....	.....	.....	.....	.....	185.36
Rentals	4,808.32	.....	.....	.....	.....	.....	4,808.32
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	11,130.02	.....	.....	.....	.....	11,130.02
Reimbursements From State Agencies	536.50	.....	.....	.....	.....	62,048.00	62,584.50
Trust Funds .....	.....	.....	.....	.....	.....	310,502.89	310,502.89
Total	5,530.18	11,130.02	.00	.00	.00	372,550.89	389,211.09
Department of Maryland State Police .....	.....	.....	.....	.....	.....	.....	.....
Maryland State Police .....	.....	.....	.....	.....	.....	.....	.....
Licenses and Permits	119,640.00	.....	.....	.....	.....	.....	119,640.00
Sales to the Public	117,836.15	.....	.....	.....	.....	.....	117,836.15
Commissions and Royalties	2,858.77	.....	.....	.....	.....	.....	2,858.77
Rentals	2,602.02	.....	.....	.....	.....	.....	2,602.02
Miscellaneous	331.75	.....	.....	.....	.....	.....	331.75
Reimbursements and Grants From the Federal Government	2,721.05	.....	.....	.....	.....	.....	2,721.05
Reimbursements From Other Than the Federal Government and State Agencies	851.08	.....	.....	.....	.....	.....	851.08