

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUNDS	NON-BUDGETED FUNDS	TOTALS
State Board of Social Work Examiners Licenses and Permits	82,100.00						82,100.00
Total	82,100.00	.00	.00	.00	.00	.00	82,100.00
HUMAN RESOURCES							
Department of Human Resources Office of the Secretary							
Reimbursements and Grants From the Federal Government				302,853.00			302,853.00
Reimbursements From State Agencies				8,823.00			8,823.00
Total	.00	.00	.00	311,676.00	.00	.00	311,676.00
Social Services Administration							
Sales to the Public						165.60	165.60
Commissions and Royalties	13.10						13.10
Reimbursements and Grants From the Federal Government	462,148.00			163,304,390.77		3,508,315.87	167,274,854.64
Reimbursements From Other Than the Federal Government and State Agencies		39,003.12		6,784.41		486,658.17	532,445.70
Reimbursements From State Agencies				1,072,263.07		1,892,200.29	2,964,463.36
Revolving Accounts						89,326.59	89,326.59
Reduction of Expenditures	42,661.88			75.71		(839.00)	41,898.59
Total	504,822.98	39,003.12	.00	164,383,513.96	.00	5,975,827.52	170,903,167.58
State Manpower Planning Office							
Reimbursements and Grants From the Federal Government				17,589,051.68			17,589,051.68
Reimbursements From Other Than the Federal Government and State Agencies				7,500.00			7,500.00
Reimbursements From State Agencies				688.08			688.08
Revolving Accounts						124.20	124.20
Reduction of Expenditures				39,211.44		2,789.58	42,001.02
Total	.00	.00	.00	17,636,451.20	.00	2,913.78	17,639,364.98
Employment Security Administration							
Fines and Costs				65.50		229,709.10	229,774.60
Sales to the Public				875.74			875.74
Commissions and Royalties				1,854.08			1,854.08
Reimbursements and Grants From the Federal Government				24,341,167.57			24,341,167.57
Reimbursements From Other Than the Federal Government and State Agencies				61,654.98			61,654.98
Reimbursements From State Agencies				15,971.31			15,971.31
Reduction of Expenditures	230.14			62,323.56			62,553.70
Total	230.14	.00	.00	24,483,912.74	.00	229,709.10	24,713,851.98
Office of Administration							
Reimbursements and Grants From the Federal Government				7,668,462.00		3,048,646.00	10,717,108.00
Reimbursements From State Agencies				263,105.00		689,362.54	952,467.54
Reduction of Expenditures	15.00						15.00
Total	15.00	.00	.00	7,931,567.00	.00	3,738,008.54	11,669,590.54
Office of Program Planning and Evaluation							
Reimbursements and Grants From the Federal Government				2,021,835.34		20,873.00	2,042,708.34
Reimbursements From State Agencies						202,149.00	202,149.00
Total	.00	.00	.00	2,021,835.34	.00	223,022.00	2,244,857.34
Office of Program Coordination							
Miscellaneous						500.00	500.00
Reimbursements and Grants From the Federal Government				415,121.00			415,121.00
Reimbursements From State Agencies				9,273.00			9,273.00
Reduction of Expenditures	432.17						432.17
Total	432.17	.00	.00	424,394.00	.00	500.00	425,326.17
Maryland Office of Economic Opportunity							
Reimbursements and Grants From the Federal Government				5,049,660.10		31,330.50	5,080,990.60