STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUNDS	NON-BUDGETED FUNDS	TOTALS
Department of Juvenile Services							
Headquarters							
Miscellaneous	808.71	.....	.....	.....	.....	.....	808.71
Reimbursements and Grants From the Federal Government	.....	.....	.....	16,351.49	.....	.....	16,351.49
Reimbursements From Other Than the Federal Government and State Agencies	19,477.04	.....	.....	.....	.....	.....	19,477.04
Reimbursements From State Agencies	.....	.....	.....	1,469,356.37	.....	403,226.65	1,872,583.02
Reduction of Expenditures	4,502.60	.....	.....	.....	.....	.....	4,502.60
Total	24,788.35	.00	.00	1,485,707.86	.00	403,226.65	1,913,722.86
Maryland Childrens Centers							
Sales to the Public	22.50	.....	.....	.....	.....	.....	22.50
Commissions and Royalties	.....	.....	.....	.....	.....	803.66	803.66
Miscellaneous	.....	.....	.....	.....	.....	61.75	61.75
Reimbursements From State Agencies	404.32	.....	.....	2,000.00	.....	505.95	2,910.27
Reduction of Expenditures	.....	.....	.....	.....	.....	20.00	20.00
Total	426.82	.00	.00	2,000.00	.00	1,391.36	3,818.18
Boys' Village of Maryland							
Sales to the Public	27.00	.....	.....	.....	.....	.....	27.00
Commissions and Royalties	7.50	.....	.....	.....	.....	777.24	784.74
Rentals	35,959.42	.....	.....	.....	.....	195.43	36,154.85
Reimbursements and Grants From the Federal Government	.....	.....	.....	933.95	.....	.....	933.95
Reimbursements From Other Than the Federal Government and State Agencies	108.86	.....	.....	.....	.....	.....	108.86
Reimbursements From State Agencies	20.92	.....	.....	.....	.....	29,167.96	29,188.88
Trust Funds	.....	.....	.....	.....	.....	7,735.45	7,735.45
Reduction of Expenditures	312.80	.....	.....	.....	.....	.....	312.80
Total	36,436.50	.00	.00	933.95	.00	37,876.08	75,246.53
Maryland Training School for Boys							
Sales to the Public	235.34	.....	.....	.....	.....	.....	235.34
Rentals	29.05	.....	.....	.....	.....	.....	29.05
Commissions and Royalties	37,485.98	.....	.....	.....	.....	.....	37,485.98
Reimbursements From Other Than the Federal Government and State Agencies	363.01	.....	.....	.....	.....	317.25	680.26
Reimbursements From State Agencies	31.27	.....	.....	1,800.00	.....	340,149.21	341,980.48
Trust Funds	.....	.....	.....	.....	.....	58,084.08	58,084.08
Reduction of Expenditures	51.56	.....	.....	7.25	.....	.....	58.81
Total	38,196.21	.00	.00	1,807.25	.00	398,550.54	438,554.00
Montrose School							
Rentals	21,690.24	.....	.....	.....	.....	.....	21,690.24
Reimbursements From Other Than the Federal Government and State Agencies	91.10	.....	.....	.....	.....	.....	91.10
Reimbursements From State Agencies	.....	.....	.....	1,093.34	.....	266,721.87	267,815.21
Trust Funds	.....	.....	.....	.....	.....	35,885.94	35,885.94
Total	21,781.34	.00	.00	1,093.34	.00	302,607.81	325,482.49
Boys' Forestry Camps							
Rentals	4,481.62	.....	.....	.....	.....	.....	4,481.62
Reimbursements From State Agencies	.....	.....	.....	2,550.00	.....	201,372.19	203,922.19
Total	4,481.62	.00	.00	2,550.00	.00	201,372.19	208,403.81
Alfred D. Noyes Children's Center							
Commissions and Royalties	.....	.....	.....	.....	.....	1.85	1.85
Reduction of Expenditures	187.00	.....	.....	.....	.....	.....	187.00
Total	187.00	.00	.00	.00	.00	1.85	188.85
Board of Sanitarian Registration							
Licenses and Permits	835.00	.....	.....	.....	.....	.....	835.00
Total	835.00	.00	.00	.00	.00	.00	835.00
State Board of Dental Examiners							
Licenses and Permits	49,790.00	.....	.....	.....	.....	.....	49,790.00
Miscellaneous	425.00	.....	.....	.....	.....	.....	425.00
Total	50,215.00	.00	.00	.00	.00	.00	50,215.00