

Capital Program Administration							
Boat Titling Tax		4,221,352.72					4,221,352.72
Sales to the Public		4,353.60					4,353.60
Commissions and Royalties		8.64					8.64
Rentals	20.00	110,278.06					110,298.06
Miscellaneous	175.00	13,973.05					14,148.05
Reimbursements and Grants From the Federal Government				348,666.96		34,440.33	383,107.29
Reimbursements From Other Than the Federal Government and State Agencies						22.45	22.45
Reimbursements From State Agencies	8,025.86						8,025.86
Reduction of Expenditures	18.47	992.62					1,011.09
Total	8,239.33	4,350,958.69	.00	348,666.96	.00	34,462.78	4,742,327.76
Fisheries Administration							
Shell Fish Taxes		1,008,454.50					1,008,454.50
Licenses and Permits		1,117,013.64					1,117,013.64
Fees for Services		360.00					360.00
Fines and Costs		5,832.55					5,832.55
Sales to the Public		271,882.75					271,882.75
Commissions and Royalties		121.89					121.89
Rentals		16,780.00					16,780.00
Miscellaneous	25.55	20.47					46.02
Reimbursements and Grants From the Federal Government		1,250.00		620,558.21			621,808.21
Reimbursements From Other Than the Federal Government and State Agencies		1,421.33					1,421.33
Total	25.55	2,423,137.13	.00	620,558.21	.00	.00	3,043,720.89
Wildlife Administration							
Licenses and Permits		2,272,290.56					2,272,290.56
Fines and Costs		237.50					237.50
Sales to the Public		13,558.95					13,558.95
Commissions and Royalties		23,997.66					23,997.66
Rentals		16,521.35					16,521.35
Miscellaneous	151.53	52.87					204.40
Reimbursements and Grants From the Federal Government		1,250.00		736,545.82			737,795.82
Reimbursements From Other Than the Federal Government and State Agencies		1,289.61					1,289.61
Revolving Accounts						900.00	900.00
Reduction of Expenditures	27.00	3,907.52					3,934.52
Total	178.53	2,333,106.02	.00	736,545.82	.00	900.00	3,070,730.37
Park Service							
Fees for Services		1,110,071.74					1,110,071.74
Fines and Costs		5,282.00					5,282.00
Sales to the Public		34,883.38				106.00	34,989.38
Commissions and Royalties		64,387.28				244,125.13	308,512.41
Rentals		386,504.80					386,504.80
Miscellaneous	42.17	348.01				(158.75)	231.43
Reimbursements and Grants From the Federal Government						400,350.00	400,350.00
Reimbursements From Other Than the Federal Government and State Agencies		716.94					716.94
Reimbursements From State Agencies						549,008.00	549,008.00
Revolving Accounts						22,785.48	22,785.48
Reduction of Expenditures		705.05					705.05
Total	42.17	1,602,899.20	.00	.00	.00	1,216,215.86	2,819,157.23
Forest Service							
Licenses and Permits		6,364.00					6,364.00
Fees for Services		278,202.20					278,202.20
Sales to the Public		438,265.58					438,265.58
Commissions and Royalties		14,290.41					14,290.41
Rentals		2,023.01					2,023.01
Miscellaneous		602.37				1,023.61	1,625.98
Reimbursements and Grants From the Federal Government				837,401.03		37,600.00	875,001.03
Reimbursements From Other Than the Federal Government and State Agencies	616.32	5,795.59					6,411.91
Revolving Accounts						10,642.73	10,642.73
Reduction of Expenditures	56.00						56.00
Total	672.32	745,543.16	.00	837,401.03	.00	49,266.34	1,632,882.85
Natural Resources Police Force							
Sales to the Public		5,141.00					5,141.00
Commissions and Royalties	4.19						4.19