

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserve and Other Funds	Total
Miscellaneous Revenue Division	.00	.00	574,320.92	574,320.92
State Department of Assessments and Taxation ..	.00	.00	164,750.79	164,750.79
General Services:				
Office of Engineering and Construction:				
Design and Construction	.00	.00	9,579.93	9,579.93
Baltimore Public Buildings and Grounds	.00	.00	17.12	17.12
Transportation:				
State Motor Vehicle Administration	.00	.00	30.80	30.80
Natural Resources and Recreation:				
Department of Natural Resources:				
Forest Service	.00	.00	35.27	35.27
Health, Hospitals and Mental Hygiene:				
Department of Health and Mental Hygiene:				
Office of the Secretary	.00	.00	3,205.98	3,205.98
Local Health and Professional Support				
Administration	.00	.00	1,410,789.82	1,410,789.82
Preventive Medicine Administration	.00	.00	43,781.06	43,781.06
Aged and Chronically Ill Services				
Administration	.00	.00	1,287.08	1,287.08
Alcoholism Control Administration	.00	.00	16,548.52	16,548.52
Drug Abuse Administration	.00	.00	32,321.54	32,321.54
Mental Hygiene Administration	.00	.00	151,656.00	151,656.00
Eastern Shore Hospital Center	.00	.00	4,186.65	4,186.65
Spring Grove Hospital Center	.00	.00	25.00	25.00
Department of Juvenile Services:				
Headquarters	.00	.00	871.46	871.46
Human Resources:				
Social Services Administration	.00	.00	4,552.53	4,552.53
Employment Security Administration	.00	.00	16,052.44	16,052.44
Office of Administration	.00	.00	1,519,302.54	1,519,302.54
Office of Program Planning and Evaluation	.00	.00	289,153.00	289,153.00
Savings and Loan				
Associations	.00	.00	16.85	16.85
Public Safety and Correctional Services:				
Department of Public Safety and Correctional				
Services:				
Office of the Secretary	.00	.00	36,181.93	36,181.93
Patuxent Institution	.00	.00	821.00	821.00
Department of Maryland State Police:				
Maryland State Police	.00	.00	27,433.85	27,433.85
Public Education:				
University of Maryland:				
General University Expenses	.00	.00	13,086.00	13,086.00
St. Mary's College of Maryland	.00	.00	855.10	855.10
State Board of Higher Education	.00	.00	429.00	429.00
State Board for Community Colleges	.00	.00	4,830.35	4,830.35
Economic and Community Development:				
Department of Economic and Community				
Development:				
Division of Local and Regional Development ..	.00	.00	5,383.66	5,383.66
Community Development Administration	.00	.00	27,341.19	27,341.19
TOTAL NON-BUDGETED FUNDS ..	.00	.00	\$7,266,405.57	\$7,266,405.57
GRAND TOTAL — ALL FUNDS ...	\$41,593,001.81	\$2,811,537.06	\$8,084,198.37	\$52,488,737.24

SCHEDULE A—16—1