

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserve and Other Funds	Total
Economic and Community Development:				
Department of Economic and Community Development:				
Maryland Bicentennial Commission	.00	1,195.00	.00	1,195.00
Division of Local and Regional Development	66.77	.00	.79	67.56
Division of Research	217.81	.00	.00	217.81
Division of News and Publications	285.50	.00	.00	285.50
TOTAL SPECIAL FUNDS	\$931,004.40	\$45,642.81	\$283,442.07	\$1,260,089.28
FROM FEDERAL FUNDS				
Executive and Administrative Control:				
Military Department	.82	.00	.00	.82
Natural Resources and Recreation:				
Department of Natural Resources:				
Maryland Environmental Service	.00	201.96	8,471.67	8,673.63
Maryland Geological Survey	.00	.00	937.45	937.45
Energy and Coastal Zone Administration	.00	.02	.00	.02
Health, Hospitals and Mental Hygiene:				
Department of Health and Mental Hygiene:				
Office of the Secretary	7,505.97	4,265.33	112,010.20	123,781.50
Local Health and Professional Support Administration	14,093.98	.00	27,681.00	41,774.98
Preventive Medicine Administration	42,293.89	.00	.00	42,293.89
Medical Care Programs Administration	22,749.095.50	.00	214,312.84	22,963,408.34
Laboratories Administration	.00	8,868.98	.00	8,868.98
Aged and Chronically Ill Services Administration	.00	.00	3,282.76	3,282.76
Deer's Head Center	.00	.00	1,912.50	1,912.50
Mount Wilson Center	14.60	.00	.00	14.60
Environmental Health Administration	27,680.97	.00	26,756.46	54,437.43
Alcoholism Control Administration	31,255.08	.00	.00	31,255.08
Drug Abuse Administration	.00	.00	25,586.66	25,586.66
Mental Hygiene Administration	.00	26,365.59	.00	26,365.59
Crownsville Hospital Center	.46	.00	.00	.46
Eastern Shore Hospital Center	.00	1,500.00	.00	1,500.00
Springfield Hospital Center	17,673.13	.00	.00	17,673.13
Comprehensive Health Planning Agency	6,317.89	.00	.00	6,317.89
Health Services Cost Review Commission	32,599.69	.00	.00	32,599.69
Department of Juvenile Services:				
Headquarters	4,004.08	.00	.00	4,004.08
Boys' Forestry Camps	12.97	549.51	.00	562.48
Human Resources:				
Social Services Administration	.00	.00	1,537.57	1,537.57
Licensing and Regulation:				
Division of Labor and Industry	535,566.60	21,959.15	88,090.74	645,616.49
Public Safety and Correctional Services:				
Civil Defense and Disaster Preparedness Agency	.00	4.98	.00	4.98
Public Education:				
St. Mary's College of Maryland	865.01	.00	.00	865.01
Maryland School for the Deaf:				
Frederick Campus	.64	.00	.00	.64
Columbia Campus	1.00	.00	.00	1.00
State Board for Higher Education	12,123.07	.58	.00	12,123.65
Economic and Community Development:				
Department of Economic and Community Development:				
Division of Local and Regional Development ..	.00	5,901.61	23,770.88	29,672.49
TOTAL FEDERAL FUNDS	\$23,481,105.35	\$69,617.71	\$534,350.73	\$24,085,073.79
FROM NON-BUDGETED FUNDS				
Legislative:				
State Department of Legislative Reference	.00	.00	27.16	27.16
Executive and Administrative Control:				
Executive Department:				
State Library	.00	.00	473.03	473.03
Office on Aging	.00	.00	2,658.00	2,658.00
Financial and Revenue Administration:				
Comptroller of the Treasury:				
Income Tax Division	.00	.00	2,900,000.00	2,900,000.00
Alcohol and Tobacco Tax Division	.00	.00	4,400.00	4,400.00