

STATE OF MARYLAND
Transfers to General Fund Surplus
For the Fiscal Year Ended June 30, 1978

	Current Year Funds	Prior Year Funds	Reserve and Other Funds	Total
FROM GENERAL FUND				
PAYMENT OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
State Aid for Police Protection Fund	\$105,260.00	.00	.00	\$105,260.00
LEGISLATIVE:				
General Assembly of Maryland	.00	\$783,750.23	.00	783,750.23
State Department of Legislative Reference	370,521.09	.00	.00	370,521.09
Department of Fiscal Services:				
General Administration and Control	1,067.42	.00	.00	1,067.42
Budget Review	2,850.82	.00	.00	2,850.82
Fiscal and Special Research	912.41	2,205.00	.00	3,117.41
Post Audits—Compliance or Performance	1,695.52	54.09	.00	1,749.61
Commissioners for Uniform State Laws	1,101.89	.00	.00	1,101.89
JUDICIAL REVIEW AND LEGAL:				
Judiciary	54,872.27	9,950.98	.00	64,823.25
State Law Department	611.86	.00	.00	611.86
Maryland Tax Court	3,504.53	.00	.00	3,504.53
Workmen's Compensation Commission	1.09	.00	.00	1.09
Public Service Commission	296,720.86	150,952.10	.00	447,672.96
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department:				
Governor	55,410.60	56,658.05	.00	112,068.65
Commission on Law Enforcement and the Administration of Justice	4,161.40	89,548.83	.00	93,710.23
State Library	1.83	.00	.00	1.83
Office on Aging	132,247.80	140,221.44	.00	272,469.24
Division of State Documents—Maryland Register	3,268.02	.00	.00	3,268.02
Board of Public Works	360,621.45	.00	.00	360,621.45
Interagency Committee for Public School Construction	74,763.71	71.17	.00	74,834.88
Military Department	551.42	105.00	.00	656.42
State Administrative Board of Election Laws:				
Election Laws Administration	418.63	160.65	.00	579.28
Fair Campaign Financing Commission	16,770.00	.00	.00	16,770.00
Commission on Human Relations	68,942.84	.00	.00	68,942.84
Maryland Commission on the Capital City	709.35	.00	.00	709.35
Maryland Veterans Commission	11.98	.00	.00	11.98
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	10.11	.00	.00	10.11
General Accounting Division	46,982.48	.00	.00	46,982.48
Bureau of Revenue Estimates	735.08	.00	.00	735.08
Income Tax Division	13,027.63	.00	.00	13,027.63
Retail Sales Tax Division	78,839.87	.00	.00	78,839.87
Alcohol and Tobacco Tax Division	117,285.12	.00	.00	117,285.12
Central Payroll Bureau	26,858.84	.00	.00	26,858.84
Data Processing Division	31,250.78	37,989.27	.00	69,240.05
Miscellaneous Revenue Division	358,248.26	2,650.02	.00	360,898.28
State Treasurer	253,886.59	1,841.12	.00	255,727.71
State Department of Assessments and Taxation	21,795.48	96,609.83	.00	118,405.31
BUDGETARY AND FISCAL ADMINISTRATION:				
Department of Budget and Fiscal Planning:				
Office of the Secretary	4,169.94	.00	.00	4,169.94
Division of Administration	1,989.55	.00	.00	1,989.55
Division of Budget Analysis	7,328.62	.00	.00	7,328.62
Division of Management Analysis and Audits	2,639.22	.00	.00	2,639.22
Division of Management Information Systems	1,331.18	.00	.00	1,331.18
Data Processing Center—Baltimore	20,336.38	.00	.00	20,336.38
PERSONNEL ADMINISTRATION, RETIRE- MENT AND EMPLOYEE RELATIONS:				
Department of Personnel:				
Office of the Secretary	220,077.69	.00	.00	220,077.69
Personnel Administration	4,592.97	.00	.00	4,592.97