

|  |                     |                   |                   |              |                 |                     |
|--|---------------------|-------------------|-------------------|--------------|-----------------|---------------------|
| State Motor Vehicle Administration .....   | 210,000.00          | 260,000.00        | 300,000.00        | .....        | .....           | 170,000.00          |
| Mass Transit Administration .....  | 170,000.00          | .....             | .....             | .....        | .....           | 170,000.00          |
| State Aviation Administration .....  | 115,000.00          | .....             | .....             | .....        | .....           | 115,000.00          |
| <b>NATURAL RESOURCES AND RECREATION:</b>   |                     |                   |                   |              |                 |                     |
| Department of Natural Resources:   |                     |                   |                   |              |                 |                     |
| Office of the Secretary .....  | 5,000.00            | .....             | .....             | .....        | .....           | 5,000.00            |
| Maryland Environmental Service .....   | 345,000.00          | 63,000.00         | .....             | .....        | .....           | 408,000.00          |
| <b>PUBLIC EDUCATION:</b>   |                     |                   |                   |              |                 |                     |
| Frostburg State College .....  | 5,000.00            | .....             | 2,000.00          | .....        | .....           | 3,000.00            |
| Salisbury State College .....  | 1,000.00            | 15,000.00         | 10,000.00         | .....        | 5,000.00        | 1,000.00            |
| Morgan State University .....  | 15,000.00           | .....             | .....             | .....        | .....           | 15,000.00           |
| Economic & Community Development:  |                     |                   |                   |              |                 |                     |
| Ocean City Convention Hall Commission .....  | 00                  | 25,000.00         | 25,000.00         | .....        | .....           | .00                 |
| <b>TOTAL SPECIAL FUNDS .....</b>   | <b>1,254,841.49</b> | <b>374,500.00</b> | <b>356,627.29</b> | <b>.....</b> | <b>5,000.00</b> | <b>1,267,714.20</b> |
| <b>NON-BUDGETED FUNDS</b>  |                     |                   |                   |              |                 |                     |
| <b>JUDICIAL REVIEW AND LEGAL:</b>  |                     |                   |                   |              |                 |                     |
| Workmen's Compensation Commission .....  | 75,000.00           | .....             | .....             | .....        | .....           | 75,000.00           |
| <b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>   |                     |                   |                   |              |                 |                     |
| Maryland Wholesale Food Center Authority .....   | 600.00              | .....             | .....             | .....        | .....           | 600.00              |
| <b>FINANCIAL AND REVENUE ADMINISTRATION:</b>   |                     |                   |                   |              |                 |                     |
| Comptroller of the Treasury:   |                     |                   |                   |              |                 |                     |
| General Accounting Division  |                     |                   |                   |              |                 |                     |
| Automobile Insurance Fund—Payroll Revolving Fund .....   | 1,305,200.00        | .....             | 1,305,200.00      | .....        | .....           | .00                 |
| Maryland State Lottery Agency .....  | 50,000.00           | 580,000.00        | 580,000.00        | .....        | .....           | 50,000.00           |
| <b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS: Commissioners of the State Accident Fund .....</b> |                     |                   |                   |              |                 |                     |
|  | 153,150.00          | 50,000.00         | .....             | .....        | .....           | 203,150.00          |
| <b>STATE PLANNING:</b>   |                     |                   |                   |              |                 |                     |
| Regional Planning Council .....  | 00                  | 2,000.00          | 2,000.00          | .....        | .....           | .00                 |
| <b>NATURAL RESOURCES AND RECREATION:</b>   |                     |                   |                   |              |                 |                     |
| Office of the Secretary .....  | 2,500.00            | 2,600.00          | 2,600.00          | .....        | .....           | 2,500.00            |
| Park Service .....   | 00                  | 500.00            | .....             | .....        | .....           | 500.00              |
| <b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>   |                     |                   |                   |              |                 |                     |
| Dept. of Health & Mental Hygiene—Office of the Secretary .....   | 00                  | .....             | 2,000.00          | 2,000.00     | .....           | .00                 |
| Montebello Center .....  | 2,000.00            | .....             | .....             | .....        | .....           | 2,000.00            |
| Western Maryland Center .....  | 1,500.00            | .....             | .....             | 1,500.00     | .....           | 3,000.00            |
| Deer's Head Center .....   | 2,500.00            | .....             | .....             | .....        | .....           | 2,500.00            |
| Mount Wilson Center .....  | 2,000.00            | .....             | .....             | .....        | .....           | 2,000.00            |
| Crownsville Hospital Center .....  | 18,000.00           | 1,000.00          | .....             | .....        | .....           | 19,000.00           |
| Eastern Shore Hospital Center .....  | 11,500.00           | .....             | .....             | .....        | .....           | 11,500.00           |
| Springfield Hospital Center .....  | 18,000.00           | .....             | 800.00            | .....        | .....           | 17,200.00           |
| Spring Grove Hospital Center .....   | 18,500.00           | .....             | .....             | .....        | .....           | 18,500.00           |
| Clifton T. Perkins Hospital Center .....   | 3,000.00            | .....             | .....             | .....        | .....           | 3,000.00            |
| Rosewood Hospital Center .....   | 15,500.00           | .....             | .....             | .....        | .....           | 15,500.00           |
| Henryton Center .....  | 3,500.00            | .....             | 500.00            | .....        | .....           | 3,000.00            |
| Great Oaks Center .....  | 800.00              | .....             | .....             | .....        | .....           | 800.00              |
| Holly Center .....   | 3,000.00            | 1,000.00          | .....             | .....        | .....           | 4,000.00            |
| Victor Cullen Mental Retardation Center .....  | 1,000.00            | 500.00            | .....             | .....        | 1,500.00        | .00                 |
| Highland Health Facility .....   | 1,000.00            | .....             | .....             | .....        | .....           | 1,000.00            |
| Department of Juvenile Services—Headquarters .....   | 2,000.00            | .....             | .....             | .....        | 2,000.00        | .00                 |
| Boy's Village of Maryland .....  | 500.00              | .....             | .....             | .....        | .....           | 500.00              |
| Maryland Training School for Boys .....  | 3,000.00            | .....             | .....             | .....        | .....           | 3,000.00            |
| Montrose School .....  | 3,600.00            | .....             | .....             | .....        | .....           | 3,600.00            |

STATEMENT A—2—Continued