

GENERAL SERVICES:						
Department of General Services:						
Office of the Secretary	1,600.00	2,500.00	600.00			3,500.00
Annapolis Buildings and Grounds	80,600.00					80,600.00
Baltimore Buildings and Grounds	40,300.00					40,300.00
Office of Central Services:						
Offices of the Director	1,300,000.00					1,300,000.00
Hall of Records Commission	100.00	829.00	829.00			100.00
NATURAL RESOURCES AND RECREATION:						
Office of the Secretary	18,500.00	11,500.00	1,500.00			28,500.00
Maryland Environmental Services	1,500.00					1,500.00
AGRICULTURE:						
Department of Agriculture:						
Office of the Secretary	2,000.00					2,000.00
State Tobacco Authority	25.00					25.00
Maryland Agriculture Commission	25.00		25.00			.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:						
Department of Health and Mental Hygiene:						
Office of the Secretary	38,500.00	15,000.00		12,000.00		65,500.00
Montebello Center	3,350.00					3,350.00
Western Maryland Center	1,000.00	65,150.00	64,850.00	150.00		1,450.00
Deer's Head Center	1,500.00					1,500.00
Mount Wilson Center	3,260.00					3,260.00
Walter P. Carter Community Mental Health and Retardation Center	1,000.00					1,000.00
Crownsville Hospital Center	5,000.00					5,000.00
Eastern Shore Hospital Center	2,800.00					2,800.00
Springfield Hospital Center	8,000.00		3,000.00			5,000.00
Spring Grove Hospital Center	12,500.00		4,500.00			8,000.00
Clifton T. Perkins Hospital Center	2,000.00					2,000.00
Rosewood Hospital Center	8,500.00					8,500.00
Henryton Center	1,000.00					1,000.00
Great Oaks Center	4,000.00					4,000.00
Holly Center	1,000.00					1,000.00
Victor Cullen Mental Retardation Center	150.00				150.00	.00
Department of Juvenile Services						
Maryland Children's Center	12,000.00				12,000.00	.00
Boy's Village of Maryland	1,500.00		500.00			1,000.00
Maryland Training School for Boys	500.00					500.00
Montrose School	1,000.00					1,000.00
Boy's Forestry Camps	2,500.00					2,500.00
Alfred D. Noyes Children's Center	4,000.00					4,000.00
State Board of Examiners of Psychologists	.00	500.00				500.00
	200.00					200.00
HUMAN RESOURCES:						
Office of the Secretary	24,000.00					24,000.00
Social Services Administration	17,000.00					17,000.00
Office of Program Coordination	1,000.00					1,000.00
LICENSING AND REGULATION:						
Department of Licensing and Regulation:						
Office of the Secretary	100.00					100.00
State Insurance Division—Administration	6,000.00	1,000.00			500.00	5,500.00
State Bank Commissioner	7,000.00		1,000.00			7,000.00
Commissioner of Consumer Credit	1,500.00					1,500.00
Division of Buildings, Savings & Loan Assoc.	510.00			500.00		1,010.00
Maryland Racing Commission	25.00					25.00
Real Estate Commission	200.00					200.00
Division of Labor and Industry	20,800.00					20,800.00
State Board of Cosmetologists	100.00					100.00