

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Victor Cullen Center	10	072	75,000.00	.00	.00	75,000.00
Boy's Forestry Camps	25	074	200,000.00	3,846.00	53,432.50	142,721.50
	25	075	122,000.00	.00	121,710.00	290.00
	25	076	120,000.00	116,313.70	3,686.30	.00
	25	077	50,000.00	.00	.00	50,000.00
Division of Correction	24	079	14,315,000.00	1,186,195.22	13,110,205.09	18,599.69
	24	080	170,000.00	170,000.00	.00	.00
	24	081	245,000.00	245,000.00	.00	.00
	08	082	396,000.00	.00	.00	396,000.00
	16	083	100,000.00	.00	.00	100,000.00
Maryland Training Center	21	084	3,200,000.00	2,353,509.97	153,459.70	693,030.33
	21	085	40,000.00	40,000.00	.00	.00
	21	086	20,000.00	20,000.00	.00	.00
Maryland House of Correction	02	088	217,000.00	.00	188,750.00	28,250.00
	02	089	20,000.00	13,995.00	.00	6,005.00
	02	090	35,000.00	31.50	11,900.00	23,068.50
Maryland Penitentiary	24	092	272,000.00	5,786.00	.00	266,214.00
	24	093	60,000.00	13,685.00	.00	46,315.00
Maryland Correctional Institution	21	095	230,000.00	2,600.00	3,150.00	224,250.00
	21	096	153,000.00	58.50	70,105.00	82,836.50
Maryland State Police	03	098	40,000.00	32,533.16	1,709.00	5,757.84
	02	099	804,000.00	17,335.36	23,762.64	762,902.00
	02	100	185,000.00	.00	.00	185,000.00
	03	101	60,000.00	.00	.00	60,000.00
University of Maryland—College Park	16	103	712,000.00	3,675.00	403.50	707,921.50
	16	104	1,670,100.00	439.75	.00	1,669,660.25
	16	105	76,000.00	.00	.00	76,000.00
	16	106	49,000.00	.00	.00	49,000.00
	16	107	100,000.00	.00	.00	100,000.00
	16	108	42,700.00	.00	.00	42,700.00
	16	109	296,000.00	.00	.00	296,000.00
	16	110	100,000.00	14,395.00	.00	85,605.00
	16	111	1,030,000.00	15,869.21	33,349.98	980,780.81
	16	112	150,000.00	85,186.28	27,390.00	37,423.72
University of Maryland—Baltimore	24	114	250,000.00	134,695.50	.00	115,304.50
University of Maryland—Baltimore County	03	116	65,000.00	51,519.37	5,515.31	7,965.32
	03	117	16,500.00	15,500.00	1,000.00	.00
	03	118	425,000.00	47,122.98	111,173.33	266,703.69
Center for Environmental and Estuarine Studies	09	120	2,147,400.00	6,451.00	1,974,491.25	166,457.75
	09	121	156,400.00	.00	156,400.00	.00
	09	122	96,400.00	.00	96,400.00	.00
	09	123	65,000.00	52,462.37	.00	12,537.63
	09	124	516,000.00	675.00	.00	515,325.00
	09	125	206,000.00	.00	.00	206,000.00
	09	126	23,000.00	1,200.00	.00	21,800.00
	09	127	7,500.00	.00	.00	7,500.00
Morgan State University	24	129	128,000.00	13,066.00	.00	114,934.00
	24	130	30,000.00	.00	.00	30,000.00
	24	131	150,000.00	65,286.50	84,713.50	.00
Bowie State College	16	133	316,000.00	11,790.19	16,793.95	287,415.86
	16	134	55,000.00	1,785.42	3,279.90	49,934.68
	16	135	10,200.00	.00	8,672.50	1,527.50
	16	136	30,000.00	30,000.00	.00	.00
Coppin State College	24	138	695,000.00	356,706.75	12,569.37	325,723.88
	24	139	75,000.00	3,600.00	71,100.00	300.00
	24	140	250,000.00	247,625.00	.00	2,375.00
Frostburg State College	01	142	446,800.00	246,614.49	11,992.67	188,192.84
	01	143	680,000.00	443,463.43	222,586.57	13,950.00
	01	144	75,000.00	49,410.50	4,205.00	21,384.50
	01	145	200,000.00	18,000.00	22,000.00	160,000.00
Salisbury State College	22	147	340,000.00	.00	307,376.30	32,623.70
	22	148	225,000.00	120,007.48	17,973.99	87,018.53
	22	149	195,500.00	1,870.00	14,926.00	178,704.00
Towson State College	03	151	523,000.00	369,802.67	10,218.89	142,978.44
	03	152	33,100.00	33,100.00	.00	.00
	03	153	500,000.00	40,373.00	459,627.00	.00
	03	154	50,000.00	6,635.00	250.00	43,115.00
	03	155	350,000.00	.00	.00	350,000.00
University of Baltimore	24	157	90,000.00	38,857.50	1,142.50	50,000.00
	24	158	300,000.00	72,532.50	18,550.00	208,917.50
St. Mary's College of Maryland	18	160	75,000.00	5,300.00	1,550.00	68,150.00
Maryland School for the Deaf	10	162	280,000.00	495.80	.00	279,504.20
	10	163	30,000.00	.00	.00	30,000.00
	10	164	30,000.00	.00	.00	30,000.00
Maryland Historical Trust	02	166	350,000.00	28,708.38	.00	321,291.62
	02	167	125,000.00	.00	.00	125,000.00
	10	168	70,000.00	.00	.00	70,000.00