

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland Correction Institution for Women	02	124	21,000.00	14,833.42	.00	6,166.58
Patuxent Institution	02	125	44,000.00	25,391.95	.00	18,608.05
	13	126	342,000.00	185,574.85	1,098.75	155,326.40
	13	127	160,000.00	160,000.00	.00	.00
	13	128	50,000.00	49,200.00	800.00	.00
	13	129	3,500.00	3,500.00	.00	.00
	13	130	271,000.00	271,000.00	.00	.00
	13	131	125,000.00	65,339.62	.00	59,660.38
Maryland State Police	16	132	629,000.00	629,000.00	.00	.00
	16	133	56,000.00	56,000.00	.00	.00
	16	134	40,000.00	40,000.00	.00	.00
	16	135	23,000.00	11,391.50	1,878.91	9,729.59
	02	136	50,000.00	2,123.00	.00	47,877.00
Maryland Rehabilitation Center	24	137	.00	.00	.00	.00
University of Maryland College Park	16	138	125,000.00	125,000.00	.00	.00
	16	139	272,000.00	214,123.34	57,876.66	.00
	16	140	506,000.00	191,173.08	231,604.90	83,222.02
	16	141	175,500.00	173,967.05	.00	1,532.95
	16	142	560,000.00	559,818.86	181.14	.00
	16	143	5,862,300.00	5,859,034.65	3,265.35	.00
	16	144	100,000.00	364.50	.00	99,635.50
	16	145	384,000.00	234,814.31	181.33	149,004.36
	16	146	836,000.00	497,375.09	137,371.71	201,253.20
University of Maryland—Baltimore	24	147	90,000.00	518.93	.00	89,481.07
	24	148	92,000.00	.00	.00	92,000.00
	24	149	285,000.00	285,000.00	.00	.00
	24	150	242,000.00	240,615.25	.00	1,384.75
University of Maryland—Baltimore County	03	151	7,760,000.00	4,943,488.02	2,816,511.98	.00
	03	152	733,000.00	732,010.88	835.74	153.38
	03	153	50,000.00	50,000.00	.00	.00
	03	154	50,000.00	49,615.00	385.00	.00
	03	155	260,000.00	146,481.07	7,012.75	106,506.18
	03	156	170,000.00	123,221.61	26.35	46,752.04
	03	157	55,000.00	54,809.24	.00	190.76
	03	158	1,000.00	500.00	500.00	.00
University of Maryland—Eastern Shore	19	159	2,082,000.00	1,888,912.51	52,635.99	140,451.50
	19	160	125,000.00	34,507.30	1,875.00	88,617.70
	19	161	205,000.00	7,500.00	.00	197,500.00
Center for Environmental and Estuarine Studies	09	162	27,300.00	27,265.79	.00	34.21
	09	163	20,000.00	19,305.86	552.65	141.49
	09	164	165,000.00	127,579.00	.00	37,421.00
	09	165	65,000.00	65,000.00	.00	.00
Bowie State College	16	166	82,000.00	38,508.59	.00	43,491.41
	16	167	420,000.00	263,405.06	10,201.85	146,393.09
	16	168	2,070,000.00	1,899,329.44	.00	170,670.56
	16	169	50,000.00	50,000.00	.00	.00
	16	170	15,000.00	15,000.00	.00	.00
Coppin State College	24	171	2,100,000.00	1,908,847.97	102,187.94	88,964.09
	24	172	25,000.00	25,000.00	.00	.00
	24	173	80,000.00	80,000.00	.00	.00
	24	174	3,050,000.00	2,677,072.84	289,982.77	82,944.39
	24	175	40,000.00	40,000.00	.00	.00
	24	176	226,000.00	91,123.27	134,876.73	.00
	24	177	380,000.00	355,209.81	.00	24,790.19
	24	178	890,000.00	729,155.20	.00	160,844.80
Frostburg State College	01	179	370,200.00	344,826.97	2,694.30	22,678.73
	01	180	7,270,000.00	6,999,720.59	7,100.09	263,179.32
	01	181	25,000.00	25,000.00	.00	.00
	01	182	50,000.00	50,000.00	.00	.00
	01	183	82,000.00	64,155.11	3,329.89	14,515.00
	01	184	71,000.00	71,000.00	.00	.00
	01	185	685,000.00	664,018.17	18,336.98	2,644.85
Morgan State College	24	186	1,666,266.92	1,662,987.19	3,279.73	.00
	24	187	205,000.00	104,000.00	.00	101,000.00
Salisbury State College	22	188	1,372,000.00	766,448.74	55,434.80	550,116.46
	22	189	753,000.00	383,082.30	369,917.70	.00
	22	190	232,000.00	168,254.00	63,746.00	.00
	22	191	172,000.00	42,404.58	14,242.00	115,353.42
	22	192	52,000.00	31,100.00	.00	20,900.00
Towson State College	03	193	575,000.00	575,000.00	.00	.00
	03	194	1,508,000.00	1,491,484.85	3,762.00	12,753.15
	03	195	100,000.00	.00	.00	100,000.00
St. Marys College of Maryland	18	196	30,498.16	30,498.16	.00	.00
	18	197	194,000.00	47,640.50	.00	146,359.50
	18	198	240,000.00	85,775.00	154,225.00	.00
	18	199	30,000.00	10,241.97	.00	19,758.03