

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Department of Health and Mental Hygiene	24	046	10,000.00	9,760.67	192.60	46.73
Deers Head State Hospital	22	047	30,000.00	10,089.00	.00	19,911.00
	22	048	12,000.00	10,950.00	.00	1,050.00
Mount Wilson State Hospital	03	049	1,829,000.00	1,780,783.35	12,853.27	35,363.38
	03	050	44,000.00	.00	.00	44,000.00
Western Maryland Center	22	051	80,000.00	80,000.00	.00	.00
	22	052	100,000.00	9,000.00	3,000.00	88,000.00
	22	053	700,000.00	698,254.44	.00	1,745.56
Mental Health Administration	24	054	484,700.00	398,165.66	13,611.65	72,922.69
	25	055	700,000.00	354,250.00	.00	345,750.00
Crownsville State Hospital	02	056	50,000.00	.00	.00	50,000.00
	02	057	39,000.00	7,841.75	.00	31,158.25
	02	058	188,100.00	.00	.00	188,100.00
Eastern Shore State Hospital	09	059	1,480,000.00	1,461,818.90	.00	18,181.10
	09	060	92,000.00	92,000.00	.00	.00
	09	061	70,000.00	70,000.00	.00	.00
Springfield State Hospital	06	062	445,000.00	216,370.65	.00	228,629.35
	06	063	19,000.00	13,890.40	.00	5,109.60
	06	064	85,000.00	33,381.08	51,618.92	.00
Spring Grove State Hospital	03	065	290,000.00	75,707.73	2,084.89	212,207.38
	03	066	7,924.76	7,924.76	.00	.00
	03	067	677,000.00	524,822.39	152,177.61	.00
Clifton T. Perkins State Hospital	13	068	62,600.00	.00	.00	62,600.00
Regional Institute for Children and Adolescents .	24	069	.00	.00	.00	.00
Mental Retardation Administration	21	071	5,315,700.00	4,983,749.45	43,227.04	288,723.51
	22	072	410,000.00	395,000.00	15,000.00	.00
	22	073	515,000.00	249,801.57	265,198.43	.00
	22	074	15,000.00	.00	.00	15,000.00
Rosewood State Hospital	03	075	310,000.00	309,286.18	713.82	.00
	03	076	95,000.00	64,623.18	.00	30,376.82
	03	077	50,000.00	.00	.00	50,000.00
	03	078	122,200.00	.00	.00	122,200.00
	03	079	50,000.00	14,374.00	4,015.00	31,611.00
Henryton Hospital Center	06	080	87,000.00	35,462.00	.00	51,538.00
	06	081	57,700.00	.00	.00	57,700.00
Department of Juvenile Services	03	082	300,000.00	143,292.62	.00	156,707.38
	03	083	100,000.00	41,948.14	25,180.00	32,871.86
	03	084	20,000.00	4,595.40	198.00	15,206.60
	15	085	300,000.00	289,432.93	4,607.19	5,959.88
Maryland Childrens Center	03	086	21,522.50	21,522.50	.00	.00
Boys Village of Maryland	16	087	55,800.00	.00	.00	55,800.00
Maryland Training School for Boys	03	088	1,162,000.00	626,194.29	149,418.52	386,387.19
	03	089	50,000.00	10,000.00	.00	40,000.00
	03	090	1,365,000.00	21,532.63	31,400.00	1,312,067.37
	03	091	325,000.00	.00	.00	325,000.00
	03	092	120,000.00	.00	.00	120,000.00
	03	093	44,000.00	.00	.00	44,000.00
Montrose School for Girls	03	094	38,000.00	25,407.80	130.00	12,462.20
	03	095	160,000.00	32,722.90	1,520.38	125,756.72
	03	096	25,000.00	25,000.00	.00	.00
	03	097	65,000.00	57,670.70	7,329.30	.00
Boys Forestry Camps	25	098	10,000.00	105.00	.00	9,895.00
	25	099	21,500.00	21,500.00	.00	.00
	25	100	18,500.00	18,500.00	.00	.00
	25	101	18,000.00	18,000.00	.00	.00
	25	102	18,000.00	17,934.57	.00	65.43
	25	103	5,000.00	.00	.00	5,000.00
Division of Correction	24	104	370,000.00	264,649.76	40,194.44	65,155.80
	24	105	125,000.00	.00	.00	125,000.00
	24	106	1,253,700.00	535.00	.00	1,253,165.00
	08	107	140,400.00	.00	.00	140,400.00
	13	108	94,000.00	.00	.00	94,000.00
	23	109	.00	.00	.00	.00
	24	110	200,000.00	.00	.00	200,000.00
Maryland House of Correction	02	111	12,000.00	10,329.24	1,670.76	.00
	02	112	178,000.00	141,053.17	.00	36,946.83
	02	113	168,000.00	100,113.05	.00	67,886.95
	02	114	168,000.00	167,830.08	.00	169.92
	02	115	65,600.00	41,993.20	9,570.14	14,036.66
	02	116	370,000.00	311,096.08	1,500.00	57,403.92
	02	117	18,000.00	.00	1,574.00	16,426.00
Maryland Penitentiary	24	118	1,900,000.00	1,882,235.36	15,614.35	2,150.29
	24	119	60,000.00	60,000.00	.00	.00
	24	120	207,000.00	63,233.30	70,529.00	73,237.70
	24	121	16,000.00	9,801.19	3,830.06	2,368.75
Maryland Correctional Institution	22	122	66,000.00	55,034.31	2,835.00	8,130.69
	22	123	29,000.00	29,000.00	.00	.00