

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Department of Forests and Parks	02	033	125,000.00	36,456.26	.00	88,543.74
	11	035	149,000.00	149,000.00	.00	.00
	07	036	450,919.85	450,919.85	.00	.00
	21	038	595,000.00	592,797.30	276.00	1,926.70
	03	039	511,000.00	507,167.11	.00	3,832.89
	13	042	370,000.00	364,509.90	5,490.10	.00
	01	044	351,000.00	344,423.64	.00	6,576.36
Department of Health and Mental Hygiene	25	047	1,000,000.00	590,556.96	409,443.04	.00
	25	048	380,000.00	353,073.46	687.10	26,239.44
Montebello State Hospital	22	053	68,752.39	68,752.39	.00	.00
Crownsville State Hospital	02	061	549,953.12	549,953.12	.00	.00
Eastern Shore State Hospital	09	065	165,900.92	165,900.92	.00	.00
Springfield State Hospital	06	068	365,000.00	365,000.00	.00	.00
	06	069	750,000.00	750,000.00	.00	.00
	06	070	230,000.00	187,340.21	.00	42,659.79
	24	082	50,000.00	50,000.00	.00	.00
Rosewood State Hospital	03	085	809,804.80	809,804.80	.00	.00
Great Oaks Center	16	090	200,000.00	113,757.42	1,665.00	84,577.58
Maryland Training School for Boys	03	097	67,229.19	64,229.19	3,000.00	.00
Montrose School for Girls	03	100	9,000.00	1,082.88	7,917.12	.00
Maryland Childrens Center	03	104	244,868.49	244,868.49	.00	.00
Maryland House of Correction	02	114	75,000.00	48,255.50	2,350.74	24,393.76
Maryland Penitentiary	24	119	60,901.55	60,901.55	.00	.00
Maryland Correctional Institutional for Women	02	124	240,000.00	238,713.45	36.03	1,250.52
	13	129	256,473.92	256,473.92	.00	.00
	13	132	4,151.61	4,151.61	.00	.00
Maryland State Police	13	133	100,000.00	100,000.00	.00	.00
	03	135	481,000.00	473,387.09	7,612.91	.00
	03	137	16,500.00	16,500.00	.00	.00
	12	138	159,920.56	159,920.56	.00	.00
Department of Education	23	142	28,000.00	28,000.00	.00	.00
	24	144	247,568.51	233,751.94	13,816.57	.00
University of Maryland College Park	09	146	100,000.00	95,782.01	8.39	4,209.60
	16	148	3,000,000.00	2,991,829.25	7,461.64	709.11
	16	149	729,338.14	729,338.14	.00	.00
	16	150	30,000.00	27,819.00	.00	2,181.00
	16	151	251,400.00	251,400.00	.00	.00
	16	153	187,500.00	172,667.61	.00	14,832.39
	24	163	707,200.00	218,754.31	488,445.69	.00
University of Maryland Baltimore City	24	165	40,000.00	39,947.63	.00	52.37
	24	167	60,000.00	9,170.00	.00	50,830.00
	03	169	559,337.32	559,337.32	.00	.00
University of Maryland Baltimore County	03	173	350,000.00	349,315.61	684.39	.00
	03	175	455,800.00	440,645.17	845.54	14,309.29
	03	177	70,000.00	.00	.00	70,000.00
	19	178	100,000.00	85,444.70	.00	14,555.30
	19	179	19,200.00	15,013.63	.00	4,186.37
	19	180	150,000.00	150,000.00	.00	.00
University of Maryland Eastern Shore	19	181	133,700.00	76,283.90	152.20	57,263.90
	19	182	114,700.00	104,549.10	.00	10,150.90
	19	183	211,300.00	187,898.46	.00	23,401.54
	19	184	50,000.00	47,939.41	1,702.23	358.36
	19	185	8,000.00	.00	.00	8,000.00
	19	188	90,000.00	90,000.00	.00	.00
	19	189	9,900.00	219.57	6,807.93	2,872.50
	09	190	217,500.00	217,142.33	.00	357.67
	09	191	50,000.00	50,000.00	.00	.00
	09	192	19,100.00	19,100.00	.00	.00
Board of Trustees of the State Colleges	25	194	3,999,999.99	3,856,520.82	143,000.00	479.17
Bowie State College	16	196	3,221,000.00	2,731,631.32	1,940.00	487,428.68
	16	199	282,000.00	282,000.00	.00	.00
	16	200	60,000.00	60,000.00	.00	.00
Coppin State College	24	204	1,180,000.00	1,170,820.53	516.81	8,662.66
	24	205	68,000.00	68,000.00	.00	.00
	24	208	71,000.00	66,039.97	107.00	4,853.03
	24	209	10,000.00	9,636.97	.00	363.03
Frostburg State College	01	214	170,000.00	154,761.52	.00	15,238.48
	01	221	12,000.00	9,206.56	2,793.44	.00
Morgan State College	24	224	400,000.00	399,400.36	.00	599.64
	24	225	300,000.00	290,570.02	1,000.00	8,429.98
	24	227	14,677.36	14,677.36	.00	.00
Salisbury State College	24	228	10,000.00	.00	.00	10,000.00
	22	231	1,708,395.45	1,683,395.49	.00	24,999.96
	22	232	50,000.00	50,000.00	.00	.00