

Boarding Care for Children	Emergency Aid to Families With Children	General Public Assistance to Employables	Public Assistance to Families with Dependent Children	Day Care and Group Home Operations	Work Incentive Allowance	ADMINISTRATION	
						Local Units	State Department
\$12,357,332 4,612,111	\$2,829,000 2,829,000	\$1,262,500	\$630,000	\$ 6,583,905 7,132,564	\$1,006,108 1,089,951	\$10,606,300 41,051,748 20,143,506	\$ 3,233 4,149,265 16,059,755 2,594
16,969,443	5,658,000	1,262,500	630,000	13,716,469	2,096,059	71,801,554	20,214,847
180,594	352			156,738	41,448	816,381	
848,342	169,041		891	730,665	42,792	2,639,523	
1,341,060	100,573	96,692	5,648	573,662	45,277	2,587,532	
116,376	19,356			12,698	15,839	437,419	
80,575	21,036			217,698	5,699	397,404	
230,491	22,702			352,860	24,430	756,146	
175,280	5,992		2,731	247,362	13,561	738,998	
186,757	29,095			51,873	16,667	723,363	
152,775	14,399	4,000		255,750	11,154	447,311	
318,480	8,478	28,545		370,816	21,697	812,990	
81,223	7,903		1,968	21,654	15,471	339,191	
340,675	26,220			285,206	27,428	999,020	
177,052	10,564			113,732	5,511	395,332	
27,565	3,548			23,911	3,801	253,812	
928,520	61,999	532,901	4,870	1,291,885	70,398	2,585,941	
1,207,658	343,248			1,315,565	85,963	4,217,877	
66,130	3,609			27,419	3,474	286,881	
157,961	13,085			261,995	17,571	600,470	
142,445	5,005	2,087		30,866	5,540	359,520	
69,450	1,270			36,074	3,109	247,490	
308,200	55			31,415	14,884	825,801	
235,775	31,925	5,450		257,642	24,068	798,349	
80,961	2,253			12,991	6,177	251,923	
8,420,730	4,177,320	179,745	111,299	5,326,771	770,721	23,608,500	
				6,122	884	27,139	
				772,624	83,382	2,968,865	22,111,926
						(11,039)	225,227
15,875,075	5,079,028	849,420	127,407	12,786,594	1,376,946	49,112,139	22,337,153
						20,143,506	2,594
15,875,075	5,079,028	849,420	127,407	12,786,594	1,376,946	69,255,645	22,339,747
						448,510	760
						13,412	147
1,094,368	578,972	413,080	502,593	929,875	719,113	2,083,987	(2,125,807)
\$16,969,443	\$5,658,000	\$1,262,500	\$630,000	\$13,716,469	\$2,096,059	\$71,801,554	\$20,214,847

SCHEDULE A—8-2