

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland Historical Trust	37.01.12	Current	General	.....	201,048.00	(201,048.00)	.....
			Federal	.....	.....	.....	.....
		Prior	Non-Budgeted	.....	601,911.00	(601,911.00)	.....
			General	3,151.40	.....	.....	337.75
			Federal	22,179.96	.....	.....	8,958.97
Total				25,331.36	802,959.00	(802,959.00)	9,296.72
State Office of Minority Business Enterprise	37.01.13	Current	General	.....	19,071.00	(19,071.00)	.....
			Federal	.....	114,423.00	(114,423.00)	.....
		Prior	General	716.37	.....	.....	.....
Total				716.37	133,494.00	(133,494.00)	.....
Maryland Bicentennial Commission	37.01.17	Current	General	.....	155,563.00	(155,563.00)	.....
			Special	.....	44,000.00	(44,000.00)	.....
		Prior	Federal	.....	135,000.00	(135,000.00)	.....
			Non-Budgeted	.....	.....	.....	.....
			General	69,601.53	.....	.....	4,097.40
			Special	11,671.07	.....	.....	8,811.82
			Federal	68,864.57	.....	.....	8,529.60
Total				150,137.17	334,563.00	(334,563.00)	21,438.82
Commission on Afro-American History and Culture	37.01.18	Current	General	.....	77,375.00	(77,375.00)	.....
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	858.17
Total				858.17	77,375.00	(77,375.00)	.05
Division of News and Publications	37.01.19	Current	General	.....	320,231.00	(320,231.00)	.....
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	5,785.00
Total				5,785.00	320,231.00	(320,231.00)	1,239.00
Office of the Secretary	37.01.21	Current	General	.....	.....	352,879.00	1,526.87
			Special	.....	.....	607,460.00	87,076.19
			Federal	.....	.....	337,284.00	116,851.00
			Non-Budgeted	.....	.....	.....	.....
Total .....				.....	.....	1,297,623.00	205,454.06
Division of Administrative Services	37.01.22	Current	General	.....	.....	626,517.00	450.51
			Special	.....	.....	204,882.00	3,775.41
		Total	831,399.00	4,225.92
Division of Local and Regional Development	37.01.23	Current	General	.....	.....	1,767,116.00	7,563.50
			Special	.....	.....	82,501.00	14,068.99
			Federal	.....	.....	1,614,986.00	397,020.39
			Non-Budgeted	.....	.....	.....	.....
Total .....				.....	.....	3,464,603.00	418,652.88
Division of Economic Development	37.01.24	Current	General	.....	.....	1,633,920.00	2,221.72
			Special	.....	.....	113,000.00	667.61
			Federal	.....	.....	171,000.00	32,067.57
			Non-Budgeted	.....	.....	.....	.....
Total .....				.....	.....	1,917,920.00	34,956.90
Community Development Admin.	37.01.25	Current	Special	.....	.....	1,201,653.00	380,911.84
			Federal	.....	.....	32,689.00	13,364.83
			Non-Budgeted
Total .....				.....	.....	1,234,342.00	394,276.67
Division of Research	37.01.26	Current	General	.....	.....	298,991.00	7,172.73
			Special	.....	.....	.....	.....
		Total
Division of News and Publications	37.01.27	Current	General	.....	.....	444,145.00	1,585.95
			Special	.....	.....	8,233.00	48.16
			Non-Budgeted
Total .....				.....	.....	452,378.00	1,634.11
Community Development Admin.	37.03.00	Current	Special	.....	.....	.....	.....
			Federal	.....	.....	.....	.....
		Prior	General	1,400.00
			Federal	5,279.91	.....	.....	5,279.91
Total				6,679.91	.....	.....	5,279.91
Division of Housing	37.07.00	Prior	Federal	.....	.....	.....	.....
Maryland Historical Trust	37.12.00	Prior	Federal	20,576.05	.....	.....	13,576.05