

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations	
Morgan State University .....	36.13.00	Current	General	.....	7,845,055.00	.....	28,117.22	
			Special	.....	6,437,216.00	1,645,507.00	112,704.79	
		Prior	Federal	.....	3,432,489.00	2,553,793.00	373,280.48	
			Non-Budgeted	.....	.....	.....	.....	.....
Total	.....	140,996.95	.....	.....	.....	27,112.22		
			Special	17,929.02	.....	.....	6,787.18	
			Federal	.....	.....	.....	.....	
			Federal	.....	.....	.....	.....	
			Total	158,925.97	17,714,760.00	4,199,300.00	548,001.89	
Maryland Public Broadcasting Commission .....	36.15.00	Current	General	.....	4,616,114.00	.....	69,564.57	
			Special	.....	1,341,592.00	1,791,974.00	658,597.86	
		Prior	Non-Budgeted	.....	.....	.....	.....	.....
			General	.....	20,586.17	.....	.....	11,733.93
			Special	19,108.18	.....	.....	.....	
			Federal	.....	.....	.....	.....	
			Total	39,694.35	5,957,706.00	1,791,974.00	739,896.36	
ECONOMIC AND COMMUNITY DEVELOPMENT Department of Economic and Community Office of the Secretary .....	37.01.01	Current	General	.....	1,318,271.00	(1,318,271.00)	.....	
			Special	.....	222,896.00	(222,896.00)	.....	
		Prior	Federal	.....	140,279.00	(140,279.00)	.....	
			General	.....	16,893.25	.....	.....	1,288.25
			Federal	38,072.60	.....	.....	1,985.00	
			Total	54,965.85	1,681,446.00	(1,681,446.00)	3,273.25	
Division of Business and Industrial Development .....	37.01.02	Current	General	.....	544,853.00	(544,853.00)	.....	
		Prior	General	17,251.50	.....	.....	252.00	
		Total	.....	17,251.50	544,853.00	(544,853.00)	252.00	
Community Development Administration .....	37.01.03	Current	General	.....	227,818.00	(227,818.00)	.....	
			Special	.....	1,378,066.00	(1,378,066.00)	.....	
		Prior	Federal	.....	245,783.00	(245,783.00)	.....	
			Non-Budgeted	.....	59,656.93	.....	.....	25,076.21
			Federal	.....	.....	.....	.....	
			Total	59,656.93	1,851,667.00	(1,851,667.00)	25,076.21	
Division of Market Development .....	37.01.04	Current	General	.....	205,084.00	(205,084.00)	.....	
			Federal	.....	25,000.00	(25,000.00)	.....	
		Prior	Non-Budgeted	.....	.....	.....	.....	.....
			General	.....	12.95	.....	.....	.....
			Federal	.....	.....	.....	.....	
			Total	12.95	230,084.00	(230,084.00)	.....	
Division of Research .....	37.01.05	Current	General	.....	298,991.00	(298,991.00)	.....	
			Special	.....	53,701.00	(53,701.00)	.....	
		Prior	Federal	.....	.....	.....	.....	.....
			Total	.....	.....	352,692.00	(352,692.00)	.....
Md. Industrial Development Financing Authority .....	37.01.06	Current	Special	.....	192,511.00	(192,511.00)	.....	
			Non-Budgeted	.....	.....	.....	.....	
		Prior	Special	.....	590.30	.....	.....	590.30
			Total	.....	590.30	192,511.00	(192,511.00)	590.30
Maryland Housing Fund .....	37.01.07	Current	Special	.....	168,555.00	(168,555.00)	.....	
			Non-Budgeted	.....	.....	.....	.....	
		Prior	Special	.....	57.00	.....	.....	57.00
			Total	.....	57.00	168,555.00	(168,555.00)	57.00
Division of Tourist Development .....	37.01.08	Current	General	.....	696,297.00	(696,297.00)	.....	
			Prior	General	47,772.32	.....	.....	2,430.71
		Total	.....	.....	47,772.32	696,297.00	(696,297.00)	2,430.71
			.....	.....	.....	.....	.....	.....
Ocean City Convention Hall Commission .....	37.01.09	Current	General	.....	191,378.00	(191,378.00)	.....	
			Special	.....	100,000.00	(100,000.00)	.....	
		Total	Non-Budgeted	.....	.....	.....	.....	.....
			.....	.....	.....	291,378.00	(291,378.00)	.....
St. Mary's City Commission .....	37.01.10	Current	General	.....	216,752.00	(216,752.00)	.....	
			Non-Budgeted	.....	.....	.....	.....	
		Total	.....	.....	.....	216,752.00	(216,752.00)	.....
			.....	.....	.....	.....	.....	.....
Maryland Arts Council .....	37.01.11	Current	General	.....	460,836.00	(460,836.00)	.....	
			Federal	.....	200,000.00	(200,000.00)	.....	
		Prior	Non-Budgeted	.....	.....	.....	.....	.....
			General	.....	2,674.21	.....	.....	15.90
			Federal	483.00	.....	.....	.....	
			Total	3,157.21	660,836.00	(660,836.00)	15.90	