

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Frostburg State College	36.03.04	Current	General	.....	5,458,958.00	335,862.00	.....
			Special	.....	5,918,611.00	308,061.00	184,330.53
			Federal	.....	375,000.00	629,195.00	142,563.73
		Prior	General	1,979.01
Non-Budgeted	.....		.....	.....	.....	.....
Special	37,311.57		.....	.....	.....	11.38	
		Total		39,290.58	11,752,569.00	1,273,118.00	326,905.64
Salisbury State College	36.03.07	Current	General	.....	4,310,451.00	223,134.00	.....
			Special	.....	4,383,319.00	104,282.00	224,331.85
			Federal	.....	356,000.00	289,819.00	55,353.49
		Prior	Non-Budgeted
General	.....		.....	.....	.....	.....
Federal	.....		.....	.....	.....	.....
		Total		9,049,770.00	617,235.00	279,685.34	
Towson State University	36.03.08	Current	General	.....	13,663,719.00	363,824.00	100.00
			Special	.....	12,091,193.00	1,415,600.00	182,450.31
			Federal	.....	1,222,900.00	783,826.00	205,114.05
		Prior	Non-Budgeted
General	321,288.23		.....	.....	.....	8,250.27	
Special	324,003.73		.....	.....	.....	26,917.54	
		Total		645,291.96	26,977,812.00	2,563,250.00	422,832.17
University of Baltimore	36.03.09	Current	General	.....	2,988,723.00	108,722.00	5,274.51
			Special	.....	4,210,418.00	(66,829.00)	440,056.27
			Federal	.....	328,331.00	431,453.00	91,555.29
		Prior	Non-Budgeted
General	.....		.....	.....	.....	.....
Special	90,856.00		.....	.....	.....	2,452.11	
		Total		90,856.00	7,527,472.00	473,346.00	539,338.18
St. Mary's College of Maryland	36.04.00	Current	General	.....	2,399,387.00	.....	20,526.37
			Special	.....	1,584,478.00	380,882.00	1,223.02
			Federal	.....	78,000.00	48,628.00	1.42
		Prior	Non-Budgeted
General	1,864.80		.....	.....	.....	.....
Special	13,327.52		.....	.....	.....	59.00	
		Total		15,953.97	4,061,865.00	429,510.00	21,809.81
Maryland School for the Deaf: Frederick Campus	36.05.01	Current	General	.....	2,661,817.00	.....	456.69
			Special	.....	.....	.....	.....
			Federal	.....	1,000.00	22,363.00	1,231.56
		Prior	Non-Budgeted
General	22,046.00		.....	.....	.....	4,000.02	
.....	
		Total		22,046.00	2,662,817.00	22,363.00	5,688.27
Columbia Campus	36.05.02	Current	General	.....	1,135,136.00	2,100.00	13.15
			Special	.....	.....	5,767.00	.27
			Federal
		Prior	Non-Budgeted
General	342.00		.....	.....	.....	233.40	
.....	
		Total		342.00	1,135,136.00	7,867.00	246.82
State Scholarship Board	36.08.00	Current	General	.....	4,772,207.00	.....	596,927.85
			Special	.....	150,000.00	.....	.....
			Federal	.....	765,154.00	36,231.00	41.98
		Prior	Special	150,000.00
.....	
.....	
		Total		150,000.00	5,687,361.00	36,231.00	599,134.83
Maryland Council for Higher Education	36.09.00	Current	General	.....	775,345.00	153,661.00	13,146.30
			Special	.....	35,000.00	661,592.00	236,490.25
			Federal
		Prior	Non-Budgeted
General	15,889.00		.....	.....	.....	208.98	
.....	
		Total		15,889.00	810,345.00	815,253.00	249,845.53
Maryland Higher Ed. Loan Corporation	36.10.00	Current	General	.....	562,741.00	.....	93,250.17
		Special	.....	50,000.00	.....	50,000.00	
		Non-Budgeted	.....	.....	.....	.....	.....
		Total		612,741.00	.....	143,250.17	
Maryland State Advisory Council on Vocational Technical Education	36.11.00	Current	General	.....	15,938.00	.....	.....
		Prior	Federal	.....	82,217.00	15,705.00	4,099.33
		Federal	.....	.....	.....	.....	.....
		Total		98,155.00	15,705.00	4,099.33	
State Board for Community Colleges	36.12.00	Current	General	.....	41,847,208.00	.....	2,442,753.86
		Prior	Federal	.....	25,000.00	78,940.00	32,338.94
		Non-Budgeted	.....	.....	.....	.....	.....
		Total		41,872,208.00	78,940.00	2,475,092.80	