

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Aided Educational Institutions	36.01.03	Current	General	.....	4,234,459.00	.....	.....
University of Maryland	36.02.00	Current	Special	.....	.....	.....	.....
		Prior	Special	.....	.....	.....	.....
		Total .....	.....	.....	.....	.....	.....
College Park Campus	36.02.01	Current	General	.....	55,773,612.00	(73,377.00)	4.80
			Special	.....	73,782,894.00	4,082,337.00	588,092.90
			Federal	.....	1,613,326.00	474,416.00	381,190.32
		Prior	General	1,910,105.33	.....	.....	90,171.26
			Federal	629.00	.....	.....	.....
		Total .....	.....	1,910,734.33	131,169,832.00	4,483,376.00	1,059,459.28
Baltimore City Campus	36.02.02	Current	General	.....	27,276,493.00	(32,969.00)	3.53
		Prior	Special	.....	33,527,247.00	(773,020.00)	751,576.41
			General	218,103.27	.....	.....	.....
		Total .....	.....	218,103.27	60,803,740.00	(805,989.00)	751,579.94
University Hospital	36.02.03	Current	General	.....	11,698,600.00	(6,752,858.00)	.....
		Prior	Special	.....	46,194,760.00	13,562,140.00	187,585.70
			General	70,453.47	.....	.....	46.46
		Total .....	.....	70,453.47	57,893,360.00	6,809,282.00	187,632.16
Eastern Shore Campus	36.02.04	Current	General	.....	3,366,065.00	14,115.00	2.87
			Special	.....	3,236,009.00	286,993.00	147,861.72
			Federal	.....	29,411.00	2,356.00	.....
		Prior	General	80,470.74	.....	.....	374.78
		Total .....	.....	80,470.74	6,631,475.00	303,464.00	148,239.37
Baltimore County Campus	36.02.05	Current	General	.....	10,626,417.00	(50,226.00)	1.99
		Prior	Special	.....	7,979,841.00	1,799,207.00	114,511.47
			General	500,464.83	.....	.....	2,110.47
		Total .....	.....	500,464.83	18,606,258.00	174,981.00	116,623.93
University College	36.02.06	Current	Special	.....	20,613,910.00	595,370.00	1,218,854.10
Center for Environmental & Estuarine Studies	36.02.07	Current	General	.....	1,652,948.00	.....	.....
		Prior	Special	.....	1,213,109.00	250,000.00	635,213.87
			General	107,647.49	.....	.....	771.00
		Total .....	.....	107,647.49	2,866,057.00	250,000.00	635,984.87
General University Expenses	36.02.08	Current	General	.....	2,539,909.00	13,656.00	14,907.14
			Special	.....	918,547.00	282,278.00	268,224.34
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	12,232.77	.....	.....	902.74
		Total .....	.....	12,232.77	3,458,456.00	295,934.00	284,034.22
Cooperative Extension Service	36.02.09	Current	General	.....	3,577,663.00	2,700.00	19.88
			Special	.....	1,475,707.00	232,288.00	380,885.13
			Federal	.....	1,584,372.00	1,315,883.00	261,159.48
			Non-Budgeted	.....	.....	.....	.....
		Total .....	.....	.....	6,637,742.00	1,550,871.00	642,064.49
STATE COLLEGES AND UNIVERSITIES: Board of Trustees	36.03.01	Current	General	.....	3,142,729.00	(1,593,170.00)	3.88
		Prior	Special	.....	66,900.00	.....	3,912.63
			General	5,820.00	.....	.....	.....
		Total .....	.....	5,820.00	3,209,629.00	(1,593,170.00)	3,916.51
Bowie State College	36.03.02	Current	General	.....	4,676,482.00	184,547.00	41,550.08
			Special	.....	3,102,131.00	.....	363,251.87
			Federal	.....	1,993,770.00	617,720.00	729,395.06
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	17,410.70	.....	.....	5,798.18
			Special	28,135.15	.....	.....	20,112.68
			Federal	.....	.....	.....	.....
		Total .....	.....	45,545.85	9,772,383.00	802,267.00	1,180,107.67
Coppin State College	36.03.03	Current	General	.....	4,219,057.00	377,081.00	87,100.08
			Special	.....	1,787,218.00	194,617.00	317,613.03
			Federal	.....	2,974,312.00	2,206,644.00	957,697.00
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	38,163.20	.....	.....	3,281.63
			Federal	.....	.....	.....	.....
		Total .....	.....	38,163.20	8,980,587.00	2,778,342.00	1,345,691.74