

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Division of Parole and Probation	35.03.02	Current	General	.....	10,441,346.00	(218,304.00)	10.34
		Prior	Non-Budgeted General	..... 39,086.04	..... .....	..... .....	..... 1,881.59
		Total .....	.....	39,086.04	10,441,346.00	(218,304.00)	1,891.93
Patuxent Institution	35.04.00	Current	General	.....	6,130,646.00	(81,300.00)	66.43
		Prior	Special Non-Budgeted General	..... ..... 11,351.00	..... 10,000.00 .....	..... ..... .....	..... 4,707.00 172.00
		Total .....	.....	11,351.00	6,140,646.00	(81,300.00)	4,945.43
Inmate Grievance Commission	35.05.00	Current	General	.....	116,262.00	(19,713.00)	4.17
Department of Maryland State Police: Maryland State Police	35.06.01	Current	General	.....	31,376,646.00	1,116,856.00	404,814.23
		Prior	Non-Budgeted General	..... 808,566.67	..... .....	..... .....	..... 72,466.00
		Total .....	.....	808,566.67	31,376,646.00	1,116,856.00	477,280.23
Motor Vehicle Inspection	35.06.02	Current	Special	.....	1,100,796.00	48,900.00	39,323.88
		Prior	Special	..... 5,643.90	..........	..........	..........
		Total .....	.....	5,643.90	1,100,796.00	48,900.00	39,323.88
Trucking Enforcement	35.06.03	Current	Special	.....	.....	.....	.....
		Prior	Special	..... 43,425.89	..... .....	..... .....	..... 14,069.98
		Total .....	.....	43,425.89	.....	.....	14,069.98
John F. Kennedy Memorial Highway	35.06.04	Current	Special	.....	.....	.....	.....
		Prior	Special	..... 75.75	..........	..........	..........
		Total .....	.....	75.75	.....	.....	.....
Local Divisions	35.06.05	Current	General	.....	251,125.00	89,434.00	52.17
		Prior	Special General Special	..... 9,515.10 28,545.31	..... 753,376.00 .....	..... 214,283.00 .....	..... 65 2,020.00
		Total .....	.....	38,060.41	1,004,501.00	303,717.00	2,072.82
		Handgun Permits	35.06.06	Current	General	277,239.00	7,994.00	109,410.21
Police and Correctional Training Commission .	35.07.00	Prior	Special General	..... 1,583.49	..... 79,981.00	..... 24,724.00	..... 1,015.00
		Total .....	.....	1,583.49	357,220.00	32,718.00	110,425.21
		Current	General Non-Budgeted	..... .....	..... 289,943.00	..... (25,591.00)	..... 5.79
Total .....	.....	.....	289,943.00	(25,591.00)	5.79		
Civil Defense and Disaster Preparedness Agency	35.10.00	Current	General	.....	332,919.00	37,251.00	7.79
		Prior	Federal Non-Budgeted General Federal	..... ..... 117,922.92 235,726.26	..... 851,863.00 ..... .....	..... ..... ..... .....	..... 48,155.48 11,586.86 5,076.82
		Total .....	.....	353,649.18	1,184,782.00	37,251.00	64,826.95
		Current	General	1,223,669.00	137,738.00	3.92
Criminal Injuries Compensation Board	35.11.00	Current	General	.....	517,757.00	11,838.00	4.39
		Prior	Federal Non-Budgeted General	..... ..... 7,865.70	..... ..... .....	..... 20,000.00 .....	..... 2,996.33 3.00
		Total .....	.....	7,865.70	517,757.00	31,838.00	3,003.72
PUBLIC EDUCATION: State Department of Education: Headquarters	36.01.01	Current	General	.....	10,621,855.00	45,697.00	10,703.71
		Prior	Special Federal Non-Budgeted General Federal	..... ..... 652,957.90 2,401,680.97	..... 29,259.00 23,248,207.00 ..... .....	..... 5,000.00 4,248,000.00 ..... .....	..... 23,295.70 1,375,566.43 126,201.95 287,186.52
		Total .....	.....	3,054,638.87	33,899,321.00	4,298,697.00	1,822,954.31
		Current	General	511,487,682.00	9,506,850.00	1,929,096.07
Aid to Education	36.01.02	Prior	Federal Non-Budgeted General Special Federal	..... ..... 10,474,096.45 10,000.00 44,035,291.73	..... ..... ..... ..... .....	..... ..... ..... ..... .....	..... ..... 55,460.29 3,509,699.44
		Total .....	.....	54,519,388.18	589,346,291.00	9,506,850.00	5,620,715.56