

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
State Board of Commissioners of Practical Plumbing .....	34.20.00	Current	General	.....	55,883.00	.....	2,471.95
Maryland Architectural Registration Board ...	34.21.00	Current	General	.....	23,447.00	.....	4,219.83
State Board of Cosmetologists .....	34.22.00	Current	General	.....	217,851.00	(6,000.00)	6,450.37
State Board of Registration for Professional Engineers and Land Surveyors .....	34.23.00	Current	General	.....	43,634.00	.....	1,167.43
State Board of Public Accountancy .....	34.24.00	Current	General	.....	121,974.00	13,960.00	1,013.15
		Prior	General	1,080.00	.....	.....	.....
		Total .....	.....	1,080.00	121,974.00	13,960.00	1,013.15
State Board of Inspection of Horse Riding Stables .....	34.25.00	Current	General	.....	8,431.00	.....	2,464.60
Board of Examiners of Maryland Pilots .....	34.26.00	Current	Special	.....	5,973.00	.....	5,733.00
Board of Examiners for Hearing Aid Dealers ...	34.27.00	Current	General	.....	6,761.00	.....	3,043.82
Board of Examiners of Landscape Architects ...	34.28.00	Current	Special	.....	17,862.00	.....	10,789.27
State Board of Registration for Foresters .....	34.29.00	Current	General	.....	6,455.00	.....	3,702.15
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>							
Department of Public Safety and Correctional Services: Office of the Secretary .....	35.01.01	Current	General	.....	686,311.00	20,492.00	2.61
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	16,000.00	.....	.....	.....
			Special	8,369.32	.....	.....	.....
		Total .....	.....	24,369.32	686,311.00	20,492.00	2.61
Division of Correction: Headquarters .....	35.02.01	Current	General	.....	6,884,375.00	(334,005.00)	8.37
		Prior	Federal	.....	.....	.....	.....
			Non-Budgeted	.....	.....	.....	.....
			General	2,713,487.00	.....	.....	748,447.27
		Total .....	.....	2,713,487.00	6,884,375.00	(334,005.00)	748,455.64
Maryland House of Correction .....	35.02.02	Current	General	.....	8,512,283.00	(180,599.00)	391.53
		Prior	Special	.....	528,000.00	.....	12,110.30
			Non-Budgeted	.....	.....	.....	.....
			General	23,465.00	.....	.....	410.94
		Total .....	.....	23,465.00	9,040,283.00	(180,599.00)	12,912.77
Maryland Penitentiary .....	35.02.03	Current	General	.....	7,935,857.00	782,369.00	64.92
		Prior	Special	.....	51,000.00	32,799.00	.....
			Non-Budgeted	.....	.....	.....	.....
			General	26,953.14	.....	.....	50.00
		Total .....	.....	26,953.14	7,986,857.00	815,168.00	114.92
Maryland Correctional Institution— Hagerstown .....	35.02.04	Current	General	.....	9,787,222.00	83,943.00	203.20
		Prior	Special	.....	672,136.00	136,463.00	2,585.64
			Non-Budgeted	.....	.....	.....	.....
			General	8,813.04	.....	.....	39.27
			Special	4,536.96	.....	.....	.....
		Total .....	.....	13,350.00	10,459,358.00	220,406.00	2,828.11
Maryland Correctional Institution For Women—Jessup .....	35.02.05	Current	General	.....	1,794,758.00	4,670.00	629.90
		Prior	Special	.....	20,000.00	225.00	7,392.81
			Non-Budgeted	.....	.....	.....	.....
			General	662.11	.....	.....	.....
		Total .....	.....	662.11	1,814,758.00	4,895.00	8,022.71
Correctional Camps .....	35.02.06	Current	General	.....	3,470,779.00	437,077.00	39.89
		Prior	Special	.....	270,000.00	.....	269,421.42
			Non-Budgeted	.....	.....	.....	.....
			General	21,637.87	.....	.....	954.24
		Total .....	.....	21,637.87	4,250,779.00	437,077.00	270,415.55
Central Laundry .....	35.02.08	Current	Special	.....	.....	.....	.....
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	8,431.20	.....	.....	2,050.42
		Total .....	.....	8,431.20	.....	.....	2,050.42
Board of Parole: Administration .....	35.03.01	Current	General	.....	352,078.00	(2,796.00)	3.50
			Non-Budgeted	.....	.....	.....	.....
		Total .....	.....	.....	352,078.00	(2,796.00)	3.50