

STATE OF MARYLAND

| MAJOR PURPOSE OR FUNCTION Agency/Unit Name | Agency/Unit Code No. | Current or Prior Years Programs | Fund | Obligated Balances Forwarded at Beginning of Fiscal Year | Original Budget Appropriation | Budget Amendments | Reversions and Cancellations |
|---|-------------------------|---------------------------------------|------------------------------------|--|--|-------------------------------------|--|
| | | Prior | Non-Budgeted General Federal | 450,617.38 | ..... | ..... | 154,719.61 |
| | | Total ..... | ..... | 450,617.38 | 7,374,623.00 | 494,051.00 | 907,874.39 |
| Office of Program Planning and Evaluation | 33.06.01 | Current | General Federal | ..... | 236,741.00 11,972,385.00 | 810,723.00 (10,243,497.00) | 117,850.13 .57 |
| | | Prior | Non-Budgeted General Federal | 4,329.60 | ..... | ..... | 4,329.60 |
| | | Total ..... | ..... | 4,329.60 | 12,209,126.00 | (9,432,774.00) | 122,180.30 |
| Office of Program Coordination | 33.07.01 | Current | General Special Federal | ..... | 871,302.00 195,000.00 943,513.00 | 408,886.00 (178,867.00) | 208,348.61 195,000.00 382,298.95 |
| | | Prior | Non-Budgeted General Federal | 8,397.40 | ..... | ..... | 3,494.68 |
| | | Total ..... | ..... | 8,397.40 | 2,009,815.00 | 230,019.00 | 789,142.24 |
| Maryland Office of Economic Opportunity | 33.08.00 | Current | General Federal Non-Budgeted | ..... | 38,571.00 122,999.00 | 8,000.00 555,927.00 | 3,709.35 51,296.80 |
| | | Total ..... | ..... | ..... | 161,570.00 | 563,927.00 | 55,006.15 |
| LICENSING AND REGULATION: Department of Licensing & Regulation: Office of the Secretary | 34.01.01 | Current | General | ..... | 1,068,724.00 | (50,158.00) | 20,219.48 |
| State Insurance Division | 34.02.01 | Current | General Special Non-Budgeted | ..... | 1,831,800.00 | ..... | 14,191.39 |
| | | Prior | General | 149.90 | ..... | ..... | ..... |
| | | Total ..... | ..... | 149.90 | 1,831,800.00 | ..... | 14,191.39 |
| State Bank Commissioner | 34.03.00 | Current | General | ..... | 684,654.00 | (20,000.00) | 13,167.07 |
| Commissioner of Consumer Credit | 34.04.00 | Current | General | ..... | 254,915.00 | (15,000.00) | 7,882.80 |
| The Division of Buildings, Savings and Loan Associations | 34.05.00 | Current | General Non-Budgeted | ..... | 466,288.00 | ..... | 3,683.92 |
| | | Total ..... | ..... | ..... | 466,288.00 | ..... | 3,683.92 |
| Maryland Home Improvement Commission ... | 34.08.00 | Current | General | ..... | 134,860.00 | ..... | 1,235.19 |
| | | Prior | General | 373.00 | ..... | ..... | ..... |
| | | Total ..... | ..... | 373.00 | 134,860.00 | ..... | 1,235.19 |
| Maryland Racing Commission | 34.10.00 | Current | General Special Non-Budgeted | ..... | 176,998.00 1,915,000.00 | ..... | 13,283.37 1,476,740.21 |
| | | Prior | Special | 6,677.33 | ..... | ..... | ..... |
| | | Total ..... | ..... | 6,677.33 | 2,091,998.00 | ..... | 1,490,023.58 |
| Real Estate Commission | 34.11.00 | Current | General Non-Budgeted | ..... | 222,210.00 | 11,000.00 | 5,938.95 |
| | | Total ..... | ..... | ..... | 222,210.00 | 11,000.00 | 5,938.95 |
| Division of Labor and Industry | 34.12.00 | Current | General Federal Non-Budgeted | ..... | 2,942,569.00 2,186,562.00 | 61,198.00 79,496.00 | 412,846.34 495,330.22 |
| | | Prior | General Federal | 4,074.96 55,740.11 | ..... | ..... | ..... 12,109.54 |
| | | Total ..... | ..... | 59,815.07 | 5,129,131.00 | 140,694.00 | 920,286.10 |
| State Athletic Commission | 34.14.00 | Current | General Non-Budgeted | ..... | 76,305.00 | 5,000.00 | 1,407.96 |
| | | Total ..... | ..... | ..... | 76,305.00 | 5,000.00 | 1,407.96 |
| Maryland State Board of Censors | 34.15.00 | Current | General | ..... | 75,987.00 | ..... | 6,909.71 |
| State Board of Barber Examiners | 34.16.00 | Current | General | ..... | 73,108.00 | ..... | 5,238.59 |
| State Board of Examining Engineers | 34.17.00 | Current | Special | ..... | 27,249.00 | ..... | 1,541.48 |
| State Board of Examiners of Moving Picture Machine Operators | 34.18.00 | Current | Special | ..... | 1,727.00 | ..... | 1,079.68 |
| State Board of Electrical Examiners and Supervisors | 34.19.00 | Current | Special | ..... | 17,936.00 | ..... | 7,253.28 |