

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Commission on Physical Fitness	32.07.00	Current	General	.....	30,754.00	(1,135.00)	3.66
State Board of Medical Examiners	32.08.00	Current Prior	General General	..... 30,820.00	113,964.00	14,521.00	3.16
		Total		30,820.00	113,964.00	14,521.00	3.16
State Board of Pharmacy	32.10.00	Current Prior	General General	..... 2,802.75	14,359.00	9,499.00	1.88
		Total		2,802.75	14,359.00	9,499.00	1.88
State Board of Examiners of Nurses	32.11.00	Current Prior	General General	..... 480.00	152,175.00	28,130.00	1.54
		Total		480.00	152,175.00	28,130.00	1.54
State Board of Funeral Directors and Embalmers ..	32.12.10	Current	General	.....	34,348.00	(2,229.00)	3.72
State Board of Examiners in Optometry	32.13.00	Current	General	.....	9,736.00	604.00	1.79
State Board of Osteopathic Examiners	32.14.00	Current	General	.....	257.00	(177.00)	.....
State Board of Chiropractic Examiners	32.15.00	Current	General	.....	5,140.00	(2,736.00)	2.34
State Board of Physical Therapy Examiners ..	32.16.00	Current	General	.....	11,348.00	9,157.00	2.71
State Board of Examiners of Psychologists	32.17.00	Current	General	.....	10,581.00	(992.00)	3.61
Anatomy Board of Maryland	32.18.00	Current	General	.....	24,388.00	8,553.00	3.65
State Board of Podiatry Examiners	32.19.00	Current	General	.....	5,280.00	107.00	2.81
Commission on Medical Discipline	32.20.00	Current Prior	General General	..... 434.45	4,900.00	12,165.00	2.79
		Total		434.45	4,900.00	12,165.00	2.79
Board of Examiners of Nursing Home Administrators	32.21.00	Current	General	.....	29,643.00	(836.00)	2.82
Commission on Kidney Disease	32.22.00	Current	General	.....	18,625.00	(15,748.00)	.90
Boards of Examiners of Audiologists and Speech Pathologists	32.23.00	Current	General	.....	5,948.00	(774.00)	2.25
Commission on Hereditary Disorders	32.25.00	Current Prior	General General	..... 414.06	8,979.00	(885.00)	3.88
		Total		414.06	8,979.00	(885.00)	3.88
Developmental Disabilities Council	32.26.00	Current Prior	Federal Federal	..... .....	610,319.00	92,915.64.....	..........
		Total .....		.....	610,319.00	92,915.64	.....
State Board of Social Work Examiners	32.27.00	Current Prior	General General	..... 343.00	12,131.00	(2,092.00)	2.66
		Total		343.00	12,131.00	(2,092.00)	2.66
HUMAN RESOURCES:							
Department of Human Resources: Office of the Secretary	33.01.01	Current Prior	General Federal Non-Budgeted Federal	..... ..... ..... .....	540,327.00 263,176.00	(443,878.00) 8,647.00	28,556.33 14,807.00
		Total .....		.....	803,503.00	(435,231.00)	43,363.33
Social Services Administration	33.02.00	Current Prior	General Federal Non-Budgeted General Federal	..... ..... ..... ..... .....	132,634,294.00 140,874,280.00 3,233.45	989,436.00 3,898,702.00	790,256.59 1,607,168.36 3,233.45
		Total		3,233.45	273,508,574.00	4,888,138.00	2,400,658.40
State Manpower Planning Office	33.03.01	Current	Federal	.....	.....	12,130,395.00	105,249.44
Employment Security Administration	33.04.00	Current Prior	General Federal Non-Budgeted Federal	..... ..... ..... .....	1,027,725.00 25,645,843.00 ..... .....	..... 943,432.00	84,804.53 2,936,144.95
		Total .....		.....	26,673,568.00	943,432.00	3,020,949.48
Office of Administration	33.05.01	Current	General Federal	..... .....	1,692,975.00 5,681,648.00	(9,226.00) 503,277.00	753,154.29 .49