

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Holly Center .....	32.01.36	Current	General	.....	3,312,264.00	48,041.00	28.74
			Special	.....	7,772.00	.....	.....
			Federal	.....	41,335.00	70,555.00	5,253.37
		Prior	Non-Budgeted	.....	.....	.....	.....
General	.....		20,132.33	.....	.....	2,548.36	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	20,132.33	3,361,371.00	118,596.00	7,830.47	
Victor Cullen Center .....	32.01.37	Current	General	.....	1,575,426.00	(15,878.00)	15.08
			Special	.....	2,066.00	.....	1,342.74
			Federal	.....	.....	1,200.00	1,080.00
		Prior	Non-Budgeted	.....	.....	.....	.....
General	.....		28,552.07	.....	.....	735.84	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	28,552.07	1,577,492.00	(14,678.00)	3,173.66	
Comprehensive Health Planning Agency .....	32.01.39	Current	General	.....	393,129.00	(28,775.00)	4.54
			Federal	.....	368,229.00	1,516,704.00	34,363.37
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	1,180.00	.....	.....
Federal	.....		330.29	.....	.....	1.75	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	1,510.29	761,229.00	1,487,929.00	34,369.66	
Health Services Cost Review Commission	32.01.40	Current	General	.....	415,185.00	(10,461.00)	2.68
		Federal	.....	95,200.00	48,253.00	.72	
		General	.....	61,368.10	.....	5,665.06	
Total .....	.....	.....	61,368.10	510,385.00	37,792.00	5,668.46	
Highland Health Facility .....	32.01.41	Current	General	.....	2,237,620.00	(48,224.00)	30.60
			Federal	.....	89,771.00	.....	25,908.12
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	600.00	.....	.....
Federal	.....		.....	.....	.....	.....	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	600.00	2,327,391.00	(48,224.00)	25,938.72	
State Department of Juvenile Services: Headquarters .....	32.02.01	Current	General	.....	15,682,171.00	(219,255.00)	9.69
			Federal	.....	1,472,665.00	.....	3,562.24
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	443,242.33	.....	80,305.50
Federal	.....		149,140.44	.....	48,263.98		
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	592,382.77	17,154,836.00	(219,255.00)	132,141.41	
Maryland Children's Centers .....	32.02.02	Current	General	.....	2,226,010.00	(115,456.08)	26.58
			Federal	.....	1,000.00	2,000.00	917.21
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	1,264.65	.....	.....
Federal	.....		.....	.....	.....	.....	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	1,264.65	2,227,010.00	(113,456.00)	943.79	
Boys' Village of Maryland .....	32.02.03	Current	General	.....	2,422,643.00	(26,827.00)	134.60
			Federal	.....	1,500.00	.....	566.05
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	171,452.98	.....	.....
Federal	.....		.....	.....	.....	.....	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	171,452.98	2,424,143.00	(26,827.00)	122,342.11	
Maryland Training School for Boys .....	32.02.04	Current	General	.....	3,533,203.00	(3,096.00)	408.36
			Federal	.....	1,000.00	1,750.00	1,340.16
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	23,187.33	.....	.....
Federal	.....		.....	.....	.....	.....	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	23,187.33	3,534,203.00	(1,346.00)	1,758.39	
Montrose School .....	32.02.05	Current	General	.....	2,765,980.00	120,919.00	22.92
			Federal	.....	1,000.00	1,750.00	647.26
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	19,143.72	.....	.....
Federal	.....		45.60	.....	.....	.....	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	19,189.32	2,766,980.00	122,669.00	730.96	
Boys' Forestry Camps .....	32.02.06	Current	General	.....	1,037,892.00	46,628.00	11.83
			Federal	.....	.....	2,000.00	19.51
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	.....	21,902.00	.....	.....
Federal	.....		.....	.....	.....	.....	
Federal	.....		.....	.....	.....	.....	
Total .....	.....	.....	21,902.00	1,037,892.00	48,628.00	914.53	
Alfred D. Noyes Children's Center .....	32.02.08	Current	General	.....	291,326.00	(169,421.00)	127.54
Board of Sanitarian Registration .....	32.04.00	Current	General	.....	700.00	237.00	1.91
Department of Post-Mortem Examiners .....	32.05.00	Current	Special	.....	544,168.00	.....	44,197.06
State Board of Dental Examiners .....	32.06.00	Current	General	.....	23,872.00	8,326.00	2.40