

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Walter P. Carter Community Mental Health and Retardation Center .....	32.01.22	Current	General	.....	3,826,476.00	(1,214,894.00)	23.63
		Prior	General	151,958.95	.....	.....	3,305.53
		Total .....	.....	151,958.95	3,826,476.00	(1,214,894.00)	3,329.16
Regional Institute For Children and Adolescents .....	32.01.24	Current	General	.....	1,815,638.00	(27,382.00)	20.63
		Prior	Federal	.....	76,930.00	2,304.00	20,230.58
		Total .....	Non-Budgeted	28,781.02	.....	.....	.....
Crownsville Hospital Center .....	32.01.25	Current	General	.....	11,531,453.00	395,741.00	23.54
		Prior	Special	.....	8,919.00	.....	1,147.78
		Total .....	Federal	.....	279,932.00	21,610.00	97,100.74
Eastern Shore Hospital Center .....	32.01.26	Current	Non-Budgeted	.....	.....	.....	2,968.45
		Prior	General	137,924.56	.....	.....	4,730.05
		Total .....	Special	892.97	.....	.....	.....
Springfield Hospital Center .....	32.01.27	Current	Federal	.....	7,567,439.00	17,505.00	21.44
		Prior	Non-Budgeted	.....	5,648.00	.....	.....
		Total .....	Federal	38,720.84	.....	250,214.00	850.00
Spring Grove Hospital Center .....	32.01.28	Current	General	.....	19,839,871.00	687,264.00	197.40
		Prior	Special	.....	14,900.00	.....	1,154.92
		Total .....	Federal	.....	454,121.00	28,750.00	121,593.72
Clifton T. Perkins Hospital Center .....	32.01.29	Current	Non-Budgeted	.....	.....	.....	32,888.12
		Prior	General	352,538.24	.....	.....	.....
		Total .....	Federal	.....	.....	.....	.....
Mental Retardation Administration .....	32.01.32	Current	General	.....	18,692,274.00	756,201.00	38.09
		Prior	Special	.....	22,075.00	.....	10,842.25
		Total .....	Federal	.....	364,409.00	17,556.00	113,414.56
Rosewood Center .....	32.01.33	Current	Non-Budgeted	.....	.....	.....	28.05
		Prior	General	126,446.08	.....	.....	2.24
		Total .....	Federal	137.00	.....	.....	.....
Henryton Center .....	32.01.34	Current	General	.....	4,427,355.00	44,215.00	22.57
		Prior	Special	.....	33,500.00	10,000.00	4,069.85
		Total .....	Federal	.....	.....	1,500.00	250.06
Great Oaks Center .....	32.01.35	Current	Non-Budgeted	.....	.....	.....	1,942.27
		Prior	General	30,291.51	.....	.....	59.95
		Total .....	Federal	59.95	.....	.....	.....
Henryton Center .....	32.01.34	Current	General	.....	5,938,943.00	(192,051.00)	1.26
		Prior	Special	.....	1,053,220.00	.....	363,794.97
		Total .....	Federal	633,024.81	5,006,917.00	280,262.00	787,025.35
Henryton Center .....	32.01.34	Current	General	.....	.....	.....	370,525.36
		Prior	Special	.....	.....	.....	.....
		Total .....	Federal	.....	.....	.....	.....
Henryton Center .....	32.01.34	Current	General	.....	19,318,904.00	185,688.00	32.11
		Prior	Special	.....	25,412.00	263,616.00	10,902.07
		Total .....	Federal	.....	875,218.00	3,500.00	131,099.06
Henryton Center .....	32.01.34	Current	Non-Budgeted	.....	.....	.....	12,589.58
		Prior	General	323,691.33	.....	.....	530.49
		Total .....	Special	20,827.05	.....	.....	448.27
Henryton Center .....	32.01.34	Current	Federal	.....	.....	.....	448.27
		Prior	General	.....	.....	.....	.....
		Total .....	Special	.....	.....	.....	.....
Henryton Center .....	32.01.34	Current	General	.....	2,732,240.00	(19,577.00)	24.02
		Prior	Special	.....	4,000.00	.....	4,000.00
		Total .....	Federal	.....	30,198.00	11,579.00	4,259.62
Henryton Center .....	32.01.34	Current	Non-Budgeted	.....	.....	.....	705.14
		Prior	General	13,066.89	.....	.....	.....
		Total .....	General	.....	.....	.....	.....
Henryton Center .....	32.01.34	Current	General	.....	13,066.89	(7,998.00)	8,888.78
		Prior	Special	.....	.....	.....	.....
		Total .....	Federal	.....	.....	.....	.....
Henryton Center .....	32.01.34	Current	General	.....	6,077,507.00	(64.00)	66.14
		Prior	Special	.....	4,500.00	.....	554.65
		Total .....	Federal	.....	119,553.00	98,605.00	20,532.79
Henryton Center .....	32.01.34	Current	Non-Budgeted	.....	.....	.....	2,447.48
		Prior	General	56,011.92	.....	.....	.....
		Total .....	Federal	.....	.....	.....	.....
Henryton Center .....	32.01.34	Current	General	.....	6,077,507.00	.....	23,601.06
		Prior	Special	.....	.....	.....	.....
		Total .....	Federal	56,011.92	6,201,560.00	98,551.00	.....