

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Laboratories Administration	32.01.06	Current	General	.....	3,620,957.00	20,016.00	12.51
		Prior	Federal	.....	110,529.00	22,696.00	32,933.44
			General	5,880.84	.....	.....	331.33
		Total		5,880.84	3,731,486.00	42,712.00	33,277.28
Aged and Chronically Ill Services Administration	32.01.07	Current	General	.....	1,318,980.00	209,575.00	7.43
		Prior	Federal	.....	1,135,773.00	287,558.00	176,426.54
			General	515.68	.....	.....	57.00
		Total		6,866.70	.....	.....	.....
		Total		7,382.38	2,454,753.00	497,133.00	176,490.97
Montebello Center	32.01.08	Current	General	.....	5,890,173.00	86,841.00	370.78
			Special	.....	8,200.00	.....	577.45
			Federal	.....	.....	3,751.00	1,151.83
Prior	Non-Budgeted	.....	.....	.....	.....	.....
	General	28,396.18	.....	.....	.....	1,334.63	
		Total		28,396.18	5,898,373.00	90,592.00	3,434.69
Western Maryland Center	32.01.09	Current	General	.....	3,706,180.00	92,929.00	64.55
			Special	.....	2,200.00	.....	.40
			Federal	.....	.....	3,751.00	183.24
Prior	Non-Budgeted	.....	.....	.....	.....	.....
	General	36,823.20	.....	.....	.....	267.94	
	Special	742.98	.....	.....	.....	129.88	
		Total		37,566.18	3,708,380.00	96,680.00	646.01
Deers Head Center	32.01.10	Current	General	.....	3,877,435.00	188,472.00	22.45
			Special	.....	4,621.00	.....	1,116.19
			Federal	.....	21,453.00	.....	21,453.00
Prior	Non-Budgeted	.....	.....	.....	.....	.....
	General	53,749.66	.....	.....	.....	2,769.52	
		Total		53,749.66	3,903,509.00	188,472.00	25,361.16
Mount Wilson Center	32.01.13	Current	General	.....	4,973,805.00	(21,297.00)	260.10
			Special	.....	4,700.00	.....	449.00
			Federal	.....	.....	3,751.00	.....
Prior	Non-Budgeted	.....	.....	.....	.....	.....
	General	26,191.11	.....	.....	.....	1,125.00	
		Total		26,191.11	4,978,505.00	(17,546.00)	1,834.10
Environmental Health Administration ...	32.01.16	Current	General	.....	3,416,592.00	82,685.00	107.47
			Special	.....	.....	.....	.....
			Federal	.....	1,008,743.00	210,521.00	97,358.75
Prior	Non-Budgeted	.....	.....	.....	.....	.....
	General	41,957.16	.....	.....	.....	627.56	
	Federal	.....	.....	.....	.....	.....
		Total		41,957.16	4,425,335.00	293,206.00	98,093.78
Emergency Medical Services	32.01.17	Current	General	.....	908,869.00	82,982.00	8.43
			Federal	.....	176,306.00	1,113,761.00	654,679.22
			Non-Budgeted	.....	.....	.....	.....
Prior	General	555,881.75	.....	.....	.....	57.68	
	Special	1,304,653.35	.....	.....	.....	.....
	Federal	781,321.71	.....	.....	.....	12,646.96	
		Total		2,641,856.81	1,085,175.00	1,196,743.00	667,392.29
Alcoholism Control Administration	32.01.18	Current	General	.....	.....	1,848,849.00	4.41
			Special	.....	.....	7,891.00	7,891.00
			Federal	.....	.....	2,539,381.00	.83
		Total .....		.....	.....	4,396,121.00	7,896.24
Drug Abuse Administration	32.01.19	Current	General	.....	4,066,607.00	(51,881.00)	9.19
			Federal	.....	2,237,304.00	172,892.00	.37
			Non-Budgeted	.....	.....	.....	.....
Prior	General	28,827.46	.....	.....	.....	.....
	Federal	318,924.31	.....	.....	.....	3,617.00	
		Total		347,751.77	6,303,911.00	121,011.00	3,626.56
Mental Hygiene Administration	32.01.20	Current	General	.....	10,206,948.00	(1,914,830.00)	11.32
			Special	.....	916,688.00	(7,891.00)	779,839.79
			Federal	.....	3,315,509.00	(2,014,068.00)	142,284.43
Prior	General	12,000.00	.....	.....	.....	.....
	Federal	19,642.14	.....	.....	.....	1,087.30	
		Total		31,642.14	14,439,145.00	3,936,789.00	923,222.84
Maryland Psychiatric Research Center ...	32.01.21	Current	General	.....	890,060.00	4,729.00	12.63
			Special	.....	.....	9,919.00	1,236.82
			Federal	2,322.85	.....	.....	215.00
		Total		2,322.85	890,060.00	14,648.00	1,464.45