

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations	
Maryland Geological Survey	30.01.11	Current	General	.....	792,823.00	(4,069.00)	12,419.04
			Special	.....	125,340.00	44,960.00	20,359.20
			Federal	.....	19,084.00	1,875.00	20,021.45
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	129,943.09	.....	.....	8,804.78
		Total .....	.....	129,943.09	937,247.00	42,766.00	61,604.47
Maryland Geological Survey— Bureau of Mines	30.01.12	Current	General	.....	129,601.00	(129,601.00)	.....
			Non-Budgeted	.....	.....	.....	.....
			General	57.92
		Prior	.....	161.31	.....	.....	.....
		Total .....	.....	161.31	129,601.00	(129,601.00)	57.92
Maryland Environmental Trust	30.01.13	Current	General	.....	59,659.00	(5,644.00)	539.96
			General	.....	.....	.....	.....
		
		Prior	.....	989.00	.....	.....	.....
		Total .....	.....	989.00	59,659.00	(5,644.00)	539.96
Maryland State Board of Well Drillers	30.01.14	Current	General	.....	27,680.00	(866.00)	1,698.95
Energy and Coastal Zone Administration .	30.01.15	Current	General	.....	.....	165,163.00	191.72
			Special	.....	.....	7,279,202.00	2,739,702.01
			Federal	.....	.....	880,290.00	2,085.29
		Non-Budgeted	.....	.....	.....	.....	.....
		Total .....	.....	.....	.....	8,324,655.00	2,741,979.02
Department of Chesapeake Bay Affairs ...	30.03.00	Current	Special	.....	.....	.....	.....
			Special	.....	.....	.....	.....
			8,149.23
		Prior	.....	594,906.85	.....	.....	.....
		Total .....	.....	594,906.85	.....	.....	8,149.23
Department of Agriculture— Office of the Secretary	31.01.01	Current	General	.....	4,620,387.00	53,980.00	4,212.83
			Special	.....	685,529.00	168,014.00	43,542.71
			Federal	.....	625,209.00	387,270.00	87,913.83
			Non-Budgeted
			General
			Special
		Prior	General	127,163.87	.....	.....	380.70
			Special	44,770.74	.....	.....	.....
			Federal	3,650.26	.....	.....	.....
		Total .....	.....	175,584.87	5,931,125.00	609,264.00	136,050.07
Maryland State Apple Commission	31.01.02	Current	Special	.....	13,804.00	.....	175.72
Maryland State Fair Board	31.01.03	Current	Special	.....	350,000.00	.....	68.99
State Tobacco Authority	31.01.04	Current	Special	.....	27,140.00	.....	3,043.00
State Tobacco Warehouse	31.01.05	Current	Special	.....	14,550.00	.....	2,435.83
Maryland Agriculture Commission	31.01.06	Current	General	.....	37,111.00	(5,395.00)	11.84
State Board of Veterinary Medical Examiners	31.01.07	Current	General	.....	37,139.00	(2,585.00)	5.37
			Non-Budgeted	.....	.....	.....	.....
		
		Total .....	.....	.....	37,139.00	(2,585.00)	5.37
HEALTH, HOSPITALS AND MENTAL HYGIENE: Department of Health and Mental Hygiene: Office of the Secretary	32.01.01	Current	General	.....	10,092,656.00	175,281.00	14.11
			Federal	.....	2,552,709.00	(737,355.00)	48,462.02
			Non-Budgeted
		Prior	General	67,386.49	.....	.....	17,122.71
			Federal	.....	.....	.....	.....
		Total .....	.....	67,386.49	12,645,365.00	(562,074.00)	65,598.84
Local Health and Professional Support Administration	32.01.03	Current	General	.....	20,230,790.00	(403,786.00)	187,569.28
			Special	.....	10,236,500.00	.....	1,263,820.10
			Federal	.....	2,130,789.00	(30,789.00)	.....
			Non-Budgeted
			General
			Federal
		Prior	General	1,169,436.16	.....	.....	19,749.70
		Total .....	.....	1,169,436.16	32,598,079.00	(434,575.00)	1,471,139.08
Preventive Medicine Administration	32.01.04	Current	General	.....	6,673,156.00	(1,777,904.00)	12.45
			Special	.....	70,000.00	.....	69,431.90
			Federal	.....	7,347,328.00	5,137,196.00	1,592,494.47
			General	.....	.....	.....	145,554.15
			Special	.....	.....	.....	691.83
			Federal	.....	.....	.....	62,771.86
		Prior	General	269,192.42	.....	.....	.....
			Special	5,688.75	.....	.....	.....
			Federal	3,081,869.25	.....	.....	.....
		Total .....	.....	3,366,740.42	14,090,484.00	3,359,292.00	1,870,956.46
Medical Care Programs Administration ...	32.01.05	Current	General	.....	153,234,438.00	8,695,075.00	2.40
			Special	.....	4,457,805.00	.....	294.00
			Federal	.....	109,085,315.00	13,080,000.00	2,082,158.78
			Non-Budgeted
			General
		Prior	.....	1,752,421.60	.....	.....	23,707.75
		Total .....	.....	1,752,421.60	266,777,568.00	21,775,075.00	2,106,162.93