

STATE OF MARYLAND

| MAJOR PURPOSE OR FUNCTION Agency/Unit Name | Agency/Unit Code No. | Current or Prior Years Programs | Fund | Obligated Balances Forwarded at Beginning of Fiscal Year | Original Budget Appropriation | Budget Amendments | Reversions and Cancellations |
|--|-------------------------|---------------------------------------|---|--|---|--|---|
| Special Vehicles Use of Toll Facilities | 29.10.03 | Current | Special | ..... | 4,000.00 | ..... | 2,471.05 |
| NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary | 30.01.01 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 2,348,518.00 716,909.00 101,535.00 | 85,613.00 253,623.00 53,090.00 | 806.24 12,953.50 15,732.48 |
| | | Prior | General Special | 37,141.28 20,248.19 | ..... ..... | ..... ..... | 3,486.90 1,210.00 |
| | | Total | | 57,389.47 | 3,166,962.00 | 392,326.00 | 34,189.12 |
| Capital Programs Administration | 30.01.02 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 1,237,829.00 3,636,572.00 280,932.00 | 5,135.00 341,220.00 94,598.00 | 4,331.27 164,247.62 716.17 |
| | | Prior | General Special Federal | 95,330.40 6,819,208.44 8,082.08 | ..... ..... ..... | ..... ..... ..... | 3,845.75 435,884.10 196.93 |
| | | Total | | 6,922,620.92 | 5,155,333.00 | 440,953.00 | 609,221.86 |
| Fisheries Administration | 30.01.03 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 276,196.00 2,779,707.00 474,773.00 | (11,890.00) 29,200.00 | 4,599.46 2.38 120,127.36 |
| | | Prior | General Special Federal | 227.36 216,960.47 98,336.92 | ..... ..... ..... | ..... ..... ..... | ..... 85,041.62 3,511.41 |
| | | Total | | 315,524.75 | 3,530,676.00 | 17,310.00 | 213,282.23 |
| Wildlife Administration | 30.01.04 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 43,528.00 1,118,874.00 588,614.00 | 215,557.00 41,000.00 | 1,493.30 20,026.33 |
| | | Prior | General Special Federal | 209.70 50,559.00 56,274.22 | ..... ..... ..... | ..... ..... ..... | 209.70 5,407.85 8,286.98 |
| | | Total | | 107,042.92 | 1,751,016.00 | 256,557.00 | 35,424.88 |
| Park Service | 30.01.05 | Current | General Special Non-Budgeted | ..... ..... ..... | 3,845,564.00 1,402,246.00 | (25,492.00) 177,274.00 | 25.29 .10 |
| | | Prior | General Special | 975.00 222,157.21 | ..... ..... | ..... ..... | 225.00 3,897.00 |
| | | Total | | 223,132.21 | 5,247,810.00 | 151,782.00 | 4,147.39 |
| Forest Service | 30.01.06 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 1,732,352.00 543,685.00 494,769.00 | (24,749.00) 206,958.00 126,345.00 | 4,050.02 8,484.33 6.96 |
| | | Prior | General Special | 15,535.33 114.08 | ..... ..... | ..... ..... | 3,678.87 |
| | | Total | | 15,649.41 | 2,770,806.00 | 308,554.00 | 16,220.18 |
| Natural Resources Police Force | 30.01.07 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 2,684,407.00 1,456,141.00 23,112.00 | 21,967.00 94,375.00 168,221.00 | 1.21 10,494.50 973.60 10,107.10 |
| | | Prior | General Special Federal | 29,516.00 106,200.34 40,522.09 | ..... ..... ..... | ..... ..... ..... | ..... ..... ..... |
| | | Total | | 176,238.43 | 416,366.00 | 284,563.00 | 21,576.41 |
| Water Resources Administration | 30.01.08 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 2,262,006.00 416,485.00 976,089.00 | 119,423.00 43,162.00 (68,433.00) | 349.37 726.18 456.19 |
| | | Prior | General Federal | 73,933.22 210,797.96 | ..... ..... | ..... ..... | ..... ..... |
| | | Total | | 284,731.18 | 3,654,580.00 | 94,152.00 | 1,531.74 |
| Maryland Environmental Service | 30.01.09 | Current | General Special Federal Non-Budgeted | ..... ..... ..... ..... | 594,336.00 1,032,747.00 231,829.00 | (51,771.00) 165,448.00 (189,829.00) | 316,330.93 11,774.40 |
| | | Prior | General Special Federal | 21,913.00 24,629.04 349.50 | ..... ..... ..... | ..... ..... ..... | 842.94 22,243.28 |
| | | Total | | 46,891.54 | 185,891.20 | (76,152.00) | 351,191.55 |
| Power Plant Siting Program | 30.01.10 | Current | Special Federal Non-Budgeted | ..... ..... ..... | 7,136,573.00 | (7,136,573.00) ..... ..... | ..... ..... ..... |
| | | Prior | Special Federal | 2,353,422.28 157,235.92 | ..... ..... | ..... ..... | 56,224.98 |
| | | Total | | 2,510,658.20 | 7,136,573.00 | (7,136,573.00) | 56,224.98 |