

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
GENERAL SERVICES Department of General Services: Office of the Secretary	28.01.01	Current	General	.....	763,631.00	56,600.00	6,938.42
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	General	7,497.07	.....	.....	1,703.93
Office of Engineering and Construction: Design and Construction	28.02.01	Current	General	.....	2,032,174.00	(37,300.00)	58,084.08
Prior		Special	.....	.....	306,890.00	.....	22,388.60
Total		Non-Budgeted	.....	.....	.....	.....	.....
Annapolis Public Buildings and Grounds ...	28.02.02	Current	General	.....	3,682,810.00	4,999.70	192,267.56
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	General	66,315.42	.....	.....	536.03
Baltimore Public Buildings and Grounds ...	28.02.03	Current	General	.....	2,703,063.00	10,000.00	65,642.90
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	General	74,182.58	.....	.....	94.96
Office of Central Services: Office of the Director	28.04.01	Current	General	.....	1,407,557.00	(50,300.00)	37,102.83
		Prior	Non-Budgeted	.....	.....	.....	.....
		Total	General	30,298.98
Hall of Records Commission	28.04.02	Current	General	.....	554,191.00	16,000.00	59,696.57
		Prior	Federal	.....	.....	73,602.00	30,792.54
		Total	Non-Budgeted	26,000.00	.....	.....	3,820.12
TRANSPORTATION AND HIGHWAYS: Department of Transportation: Office of the Secretary	29.01.01	Current	Special	.....	134,774,559.00	(5,723,915.00)	38,944,997.46
		Prior	Federal	.....	.....	933,561.00	4,425,529.00
		Total	Non-Budgeted	1,163,744.49
Operating Services Center	29.01.02	Current	Special	.....	.....	7,544,258.00	378,457.60
		Prior	Federal	.....	.....	715,000.00	20,000.00
		Total .....	.....	.....	.....	8,259,258.00	398,457.60
State Highway Administration	29.02.01	Current	Special	.....	427,270,293.00	11,764,299.00	71,074,407.42
		Prior	Federal	.....	.....	4,000.00	4,000.00
		Total	Non-Budgeted	18,927,784.56	.....	.....	256,484.16
Maryland Port Administration	29.04.00	Current	Special	.....	27,924,904.00	6,133,694.00	3,477.70
		Prior	Federal	.....	.....	3,700.00	52.60
		Total	Non-Budgeted	233,933.15
State Motor Vehicle Administration	29.05.00	Current	Special	.....	30,358,582.00	(2,493,454.00)	414,238.30
		Prior	Federal	.....	.....	342,398.00	152,738.73
		Total	Non-Budgeted	1,008,869.37	.....	.....	29,477.94
Mass Transit Administration	29.08.01	Current	Special	.....	.....	.....	1,333.75
		Prior	Federal	.....	.....	.....	.....
		Total	Non-Budgeted	4,494.87
State Aviation Administration	29.09.00	Current	Special	.....	78,250,766.00	(3,349,858.00)	16,423,665.11
		Prior	Federal	.....	101,974,562.00	.....	76,681,325.92
		Total	Non-Budgeted	689,159.70	.....	.....	2,119.00
State Motor Vehicle Administration	29.05.00	Current	Special	.....	.....	.....	.....
		Prior	Federal	.....	.....	.....	.....
		Total	Non-Budgeted	1,251,223.44	.....	.....	01
State Aviation Administration	29.09.00	Current	Special	.....	28,987,847.00	109,580.00	233,759.83
		Prior	Federal	.....	3,065,000.00	.....	2,045,130.60
		Total	Non-Budgeted	1,500,402.95
State Aviation Administration	29.09.00	Current	Special	.....	.....	.....	.....
		Prior	Federal	.....	.....	.....	.....
		Total	Non-Budgeted	1,500,402.95	32,052,847.00	109,580.00	2,278,890.33