

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Commission on Human Relations	23.12.00	Current	General	.....	847,400.00	.....	38,391.75
		Prior	Federal	1,260.00	200,000.00	77,911.00	5,564.99
			General	338.00	.....	.....	.....
		Total .....	.....	1,598.00	1,047,400.00	77,911.00	43,956.74
Maryland Commission on the Capital City	23.13.00	Current	General	.....	16,500.00	.....	1,386.05
Maryland Wholesale Food Center Authority	23.14.00	Current	Non-Budgeted	.....	.....	.....	.....
Constitutional Convention Commission	23.48.00	Prior	General	52,829.93	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury: Office of the Comptroller	24.01.01	Current	General	.....	538,822.00	.....	6,536.22
General Accounting Division	24.01.02	Current	General	.....	1,323,834.00	(75,000.00)	74,904.21
		Prior	Non-Budgeted	8,467.00	.....	.....	.....
			General	.....	.....	.....	.....
		Total .....	.....	8,467.00	1,323,834.00	(75,000.00)	74,904.21
Bureau of Revenue Estimates	24.01.03	Current	General	.....	54,226.00	11,000.00	1,562.55
Income Tax Division	24.01.04	Current	General	.....	7,108,278.00	.....	52,805.26
			Special	.....	.....	13,975.91	.....
			Non-Budgeted	.....	.....	.....	.....
		Total .....	.....	.....	7,108,278.00	13,975.91	52,805.26
Retail Sales Tax Division	24.01.05	Current	General	.....	3,178,222.00	(51,000.00)	46,348.16
		Prior	Special	.....	436,190.00	6,175.00	831.41
			Non-Budgeted	10,026.75	.....	.....	.....
		Total .....	.....	10,026.75	3,614,412.00	(44,825.00)	47,179.57
Alcohol and Tobacco Tax Division	24.01.07	Current	General	.....	1,599,112.00	.....	45,513.61
			Special	.....	96,286.00	.....	13,458.47
		Prior	Non-Budgeted	12,091.60	.....	.....	.....
		Total .....	.....	12,091.60	1,695,398.00	.....	58,972.08
Gasoline Tax Division	24.01.08	Current	Special	.....	2,586,709.00	.....	242,355.50
		Prior	Special	10,160.00	.....	.....	.....
		
		Total .....	.....	10,160.00	2,586,709.00	.....	242,355.50
Central Payroll Bureau	24.01.09	Current	General	.....	902,758.00	.....	14,734.50
			Non-Budgeted	.....	.....	.....	.....
		
		Total .....	.....	.....	902,758.00	.....	14,734.50
Data Processing Division	24.01.20	Current	General	.....	.....	.....	1,879.07
		Prior	General	17,102.33	.....	.....	.....
		
		Total .....	.....	17,102.33	.....	.....	1,879.07
Miscellaneous Revenue Division	24.01.11	Current	General	.....	251,449.00	115,000.00	60,293.67
			Special	.....	160,686.00	.....	5,131.93
		Prior	Non-Budgeted	454,824.66	.....	.....	.....
		Total .....	.....	454,824.66	412,135.00	115,000.00	65,425.60
State Treasurer	24.02.00	Current	General	.....	2,086,191.00	.....	338,496.95
		Prior	Non-Budgeted	47,887.66	.....	.....	2,891.25
			General	.....	.....	.....	.....
		Total .....	.....	47,887.66	2,086,191.00	.....	341,388.20
State Department of Assessments and Taxation	24.03.00	Current	General	.....	31,754,105.00	118,094.00	261,568.02
			Special	.....	.....	.....	.....
		Prior	Non-Budgeted	888,607.52	.....	.....	332,981.87
		Total .....	.....	722,652.50	.....	.....	.....
		Total .....	.....	1,611,260.02	31,754,105.00	118,094.00	594,549.89
State Lottery Agency	24.04.00	Current	Special	.....	8,875,573.00	4,665,557.00	284,025.70
		Prior	Non-Budgeted	.....	.....	.....	236.16
			Special	138,931.00	.....	.....	.....
		Total .....	.....	138,931.00	8,875,573.00	4,665,557.00	284,261.86