

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Public Service Commission .....	22.07.00	Current	General	.....	2,127,628.00	135,000.00	27,460.54
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	42,651.10	.....	.....	8,930.76
		Total .....	.....	42,651.10	2,127,628.00	135,000.00	36,391.30
EXECUTIVE AND ADMINISTRATIVE CONTROL: Executive Department: Office of the Governor .....	23.01.01	Current	General	.....	1,842,103.00	50,000.00	2,121.72
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	138,586.36	.....	.....	.....
		Total .....	.....	138,586.36	1,842,103.00	50,000.00	2,121.72
Commission on Law Enforcement and the Administration of Justice .....	23.01.02	Current	General	.....	783,646.00	12,374.00	.....
		Prior	Federal	.....	12,328,017.00	875,361.00	36,607.61
			General	815,633.88	.....	.....	115,228.89
			Federal	15,401,277.43	.....	.....	2,939,353.00
		Total .....	.....	16,216,911.31	13,111,663.00	887,735.00	3,091,189.50
Energy Policy Office .....	23.01.05	Current	General	.....	255,738.00	.....	17,211.27
		Prior	Federal	.....	.....	183,801.00	146,002.17
			.....	.....	.....	.....	.....
		Total .....	.....	255,738.00	183,801.00	163,213.44	
State Library .....	23.01.06	Current	General	.....	110,761.00	4,770.00	726.42
		Prior	Non-Budgeted	.....	.....	.....	.....
			.....	.....	.....	.....	.....
		Total .....	.....	110,761.00	4,770.00	726.42	
Office on Aging .....	23.01.07	Current	General	.....	3,734,404.00	(2,478,941.00)	212,567.83
		Prior	Special	.....	645,000.00	.....	542,484.00
			Federal	.....	4,300,271.00	2,219,965.00	481,180.85
			Non-Budgeted	.....	.....	.....	.....
			General	199,332.06	.....	.....	25,310.32
			Federal	.....	.....	.....	.....
		Total .....	.....	199,332.06	8,679,675.00	(258,976.00)	1,261,543.00
Commission on Aging .....	23.01.08	Current	Federal	.....	.....	.....	.....
		Prior	General	20,162.00	.....	.....	1,307.77
			.....	.....	.....	.....	.....
		Total .....	.....	20,162.00	.....	.....	1,307.77
Division of State Documents Maryland Register .....	23.01.09	Current	General	.....	283,617.00	.....	34,335.83
		Prior	Special	.....	43,750.00	3,322.00	.11
			Non-Budgeted	.....	.....	.....	.....
			General	15,510.89	.....	.....	.....
			Special	7,049.11	.....	.....	.....
		Total .....	.....	22,560.00	327,367.00	3,322.00	34,335.94
Board of Public Works: Board of Public Works .....	23.05.01	Current	General	.....	8,798,426.00	(2,422,607.00)	192,685.81
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	29,743.38	.....	.....	34.93
		Total .....	.....	29,743.38	8,798,426.00	(2,422,607.00)	192,720.74
Capital Appropriations .....	23.05.02	Prior	General	809,183.13	.....	.....	.....
Interagency Committee for Public School Construction .....	23.05.03	Current	General	.....	313,057.00	28,317.00	60,881.91
		Prior	General	1,819.21	.....	(94.80)	.....
			.....	.....	.....	.....	.....
		Total .....	.....	1,819.21	313,057.00	28,222.20	60,881.91
Military Department .....	23.08.00	Current	General	.....	2,497,525.00	42,196.00	702.04
		Prior	Special	.....	65,800.00	37,355.00	4,000.00
			Federal	.....	763,198.00	223,106.00	.....
			General	65,263.50	.....	.....	.....
		Total .....	.....	65,263.50	3,326,523.00	302,657.00	4,702.04
State Administration Board of Election Laws .....	23.09.00	Prior	General	7,375.35	.....	.....	1,420.66
Election Laws Administration .....	23.09.01	Current	General	.....	347,684.00	.....	15,376.30
		Prior	Non-Budgeted	.....	.....	.....	.....
			.....	.....	.....	.....	.....
		Total .....	.....	347,684.00	.....	15,376.30	
Fair Campaign Financing Commission .....	23.09.02	Current	General	.....	10,000.00	.....	10,000.00
Maryland Automobile Insurance Fund .....	23.10.00	Current	Non-Budgeted	.....	.....	.....	.....
Commission on Aging .....	23.11.00	Current	Federal	.....	.....	.....	.....