

## STATE OF MARYLAND

## Analysis of Accounts Showing Detail of Amounts Available, Expenditures and Balances for the Fiscal Year Ended June 30, 1977

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
<b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>							
Share of Franchise Tax on Net Earnings of Savings .....	19.01.00	Current	Special	.....	\$2,574,000.00	\$400,496.63	.....
Share of Alcoholic Beverages Excise Tax .....	19.03.00	Current	Special	.....	5,567,000.00	.....	\$119,455.00
Share of State Tobacco Tax .....	19.04.00	Current	Special	.....	17,356,000.00	.....	1,256,197.20
Share of Unclaimed or Abandoned Property .....	19.05.00	Current	Special	.....	339,314.00	943,590.97	.....
Share of Annual Filing Fees of Maryland Corporations .....	19.06.00	Current	Special	.....	825,000.00	.....	7,615.00
State Grants to Subdivisions .....	19.07.00	Current	General	.....	28,384,077.00	.....	.....
Share of Racing Revenue .....	19.10.00	Current	Special	.....	4,606,165.00	.....	975,495.75
State Aid for Police Protection Fund .....	19.11.00	Current	General	.....	55,200,000.00	.....	476,903.00
Share of Alcoholic Beverages Beer Tax .....	19.12.00	Current	Special	.....	4,141,279.00	73,119.65	.....
		<b>Total</b> .....			118,992,835.00	1,417,207.25	2,835,665.95
<b>PUBLIC DEBT:</b>							
Redemption and Interest on State Bond .....	20.01.00	Current	General Annuity Bond	.....	23,200,000.00	.....	.....
					71,561,542.00	89,989,315.16	.....
		<b>Total</b> .....			94,761,542.00	89,989,315.16	.....
<b>LEGISLATIVE:</b>							
Legislature: General Assembly of Maryland .....	21.01.01	Current	General Non-Budgeted General	.....	7,590,710.00	282,632.00	.....
		Prior		\$1,158,543.89	.....	.....	500,000.00
		<b>Total</b> .....		1,158,543.89	7,590,710.00	282,632.00	500,000.00
State Department of Legislative Reference .....	21.02.00	Current	General Non-Budgeted General	.....	1,962,929.00	(282,632.00)	234,704.04
		Prior		50,000.00	.....	.....	.....
		<b>Total</b> .....		50,000.00	1,962,929.00	(282,632.00)	234,704.04
Department of Fiscal Services: General Administration and Control .....	21.03.01	Current	General	.....	156,538.00	.....	24,200.81
Budget Review .....	21.03.02	Prior	General	7,896.96	.....	.....	47.21
Fiscal and Special Research .....	21.03.03	Current	General	.....	443,149.00	.....	44,466.39
		Prior	General	.....	397,840.00	.....	14,598.64
Post Audits-Compliance or Performance .....	21.03.04	Current	General	5,038.50	1,566,426.00	.....	454.00
		Prior	General	5,378.84	.....	.....	39,216.05
		<b>Total</b> .....		18,314.30	2,563,953.00	.....	123,864.42
Commissioners for Uniform State Laws .....	21.04.00	Current	General	.....	10,500.00	.....	2,184.74
<b>JUDICIAL REVIEW AND LEGAL:</b>							
Judiciary .....	22.01.00	Current	General Non-Budgeted General	.....	21,045,657.00	208,943.00	124,450.73
		Prior		127,116.69	.....	.....	8,990.20
		<b>Total</b> .....		127,116.69	21,045,657.00	208,943.00	133,440.93
District Court of Maryland No. 1 .....	22.01.01	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 2 .....	22.01.02	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 3 .....	22.01.03	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 4 .....	22.01.04	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 5 .....	22.01.05	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 6 .....	22.01.06	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 7 .....	22.01.07	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 8 .....	22.01.08	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 10 .....	22.01.10	Current	Non-Budgeted	.....	.....	.....	.....
District Court of Maryland No. 11 .....	22.01.11	Current	Non-Budgeted	.....	.....	.....	.....
Public Defender .....	22.02.00	Current	General Non-Budgeted General	.....	6,247,320.00	98,001.00	.....
		Prior		1,081.39	.....	.....	.....
		<b>Total</b> .....		1,081.39	6,247,320.00	98,001.00	.....
State Law Department .....	22.03.00	Current	General Non-Budgeted General	.....	2,267,827.00	97,527.00	80.79
		Prior		30,013.70	.....	.....	1,505.03
		<b>Total</b> .....		30,013.70	2,267,827.00	97,527.00	1,585.82
Maryland Tax Court .....	22.05.00	Current	General	.....	165,235.00	.....	14,871.35
Workmens Compensation Commission .....	22.06.00	Current	General Non-Budgeted	.....	1,817,449.00	192,342.00	557.90
		<b>Total</b> .....			1,817,449.00	192,342.00	557.20