

FINANCIAL AND REVENUE ADMINISTRATION:									
Comptroller of the Treasury:									
Office of the Comptroller	Various	83,123.57				83,123.57			
General Accounting Division	Annapolis	122,775.58				122,775.58			
Bureau of Revenue Estimates	Annapolis	6,040.47				6,040.47			
Income Tax Division	Annapolis	609,944.05				609,944.05			
Retail Sales Tax Division	Baltimore	260,669.53				260,669.53			
Admission and Amusement Tax Division	Annapolis	94,953.21				94,953.21			
Alcoholic Beverages Division	Annapolis	286,763.27				286,763.27			
Gasoline Tax Division	Annapolis	551,430.43				551,430.43			
Central Payroll Bureau	Annapolis	41,803.78				41,803.78			
Data Processing Division	Annapolis	2,231,326.91				2,231,326.91			
Miscellaneous Revenue Division	Baltimore	61,152.81				61,152.81			
State Treasurer	Annapolis	193,538.22				193,538.22			
State Department of Assessments and Taxation	Baltimore	522,133.21				522,133.21			
State Lottery Agency	Baltimore	475,177.00				475,177.00			
BUDGETARY AND FISCAL ADMINISTRATION:									
Department of Budget and Fiscal Planning:									
Office of the Secretary	Annapolis	157,051.22				157,051.22			
Data Processing Center—Baltimore	Baltimore	131,468.70				131,468.70			
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:									
Department of Personnel:									
Personnel Administration	Baltimore	212,812.35				212,812.35			
Personnel Benefits Contributions	Baltimore	28,132.16				28,132.16			
Employees' Retirement System of the State of Maryland	Baltimore	194,946.82				194,946.82			
Commissions of the State Accident Fund	Baltimore	120,460.84				120,460.84			
STATE PLANNING:									
Department of State Planning:									
Office of the Secretary	Baltimore	134,663.53				134,663.53			
Regional Planning Council	Baltimore	144,038.75				144,038.75			
GENERAL SERVICES:									
Office of the Secretary	Baltimore	165,992.63				165,992.63			
Engineering and Construction									
Design and Construction	Baltimore	197,254.83				197,254.83			
Annapolis Public Buildings and Grounds	Annapolis	47,489,805.20	4,276,696.32	42,557,597.19		655,511.69			
Baltimore Public Buildings and Grounds	Baltimore	50,794,763.86	2,332,952.25	48,214,341.49		247,470.12			
Office of Central Services—									
Office of the Director	Baltimore	1,612,003.86		1,359,032.37		252,971.49			
Hall of Records Commission	Annapolis	309,696.55				309,696.55			
War Memorial Commission	Baltimore	1,308,565.00		1,286,667.00		21,898.00			
Commission on Artistic Property	Baltimore	530,286.36				530,286.36			
TRANSPORTATION AND HIGHWAYS: (1)									
Department of Transportation:									
Office of the Secretary	Baltimore	2,959,767.00	984,463.00			1,975,304.00			
State Highway Administration	Baltimore	2,224,925,563.54		9,731,617.18(A)		32,563,453.35			\$2,182,630,493.01

STATEMENT A—6—Continued