

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Board of Examiners for Hearing Aid Dealers	6,207	...	...	6,207
Board of Examiners of Landscape Architects .....	...	16,760	...	16,760
State Board of Registration for Foresters	6,047	...	...	6,047
Total Licensing and Regulation	8,841,653	2,035,699	2,285,781	13,163,133
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Department of Public Safety and Correctional Services:				
Office of the Secretary	987,728	...	...	987,728
Division of Correction—Headquarters	5,429,372	...	...	5,429,372
Maryland House of Correction	8,372,512	531,000	...	8,903,512
Maryland Penitentiary	8,580,542	87,650	...	8,668,192
Maryland Correctional Institution—Hagerstown	10,664,603	107,922	...	10,772,525
Maryland Correctional Institution for Women—Jessup	1,762,421	10,000	...	1,772,421
Correctional Camps	3,780,245	830,000	...	4,610,245
Maryland Parole Commission	356,228	...	...	356,228
Division of Parole and Probation	11,103,630	...	...	11,103,630
Patuxent Institution	6,083,368	10,000	...	6,093,368
Inmate Grievance Commission	119,928	...	...	119,928
Maryland State Police	31,944,204	...	...	31,944,204
Maryland State Police—Motor Vehicle Inspection .....	...	1,067,328	...	1,067,328
Maryland State Police—Trucking Enforcement .....	...	1,352,458	...	1,352,458
Maryland State Police—Local Division	306,847	1,298,543	...	1,605,390
Maryland State Police—Handgun Permits	188,867	100,000	...	288,867
Police and Correctional Training Commissions	260,183	28,911	...	289,094
Civil Defense and Disaster Preparedness Agency	288,445	...	823,349	1,111,794
Criminal Injuries Compensation Board	1,267,047	...	...	1,267,047
Fire Prevention Commission and Fire Marshal	554,441	...	...	554,441
Total Public Safety and Correctional Services	92,050,611	5,423,812	823,349	98,297,772
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters	11,287,563	191,061	24,349,213	35,827,837
Aid to Education	552,096,836	...	98,591,089	650,687,925
State Aided Educational Institutions	4,560,988	...	...	4,560,988
University of Maryland:				
College Park Campus	55,740,076	62,042,580	19,157,519	136,940,175
Baltimore City Campus	29,000,312	14,834,254	19,100,028	62,934,594
University Hospital	11,086,061	49,522,562	2,555,083	63,163,706
Eastern Shore Campus	3,261,439	1,507,572	1,531,200	6,300,211
Baltimore County Campus	10,883,852	6,979,039	1,711,420	19,574,311
University College .....	...	21,593,656	1,580,399	23,174,055
Center for Environmental and Estuarine Studies	1,783,105	419,333	983,130	3,185,568
General University Expenses	3,536,739	1,086,072	...	4,622,811
Cooperative Extension Service	3,732,337	1,319,285	1,818,583	6,870,205
Board of Trustees and State Universities and Colleges:				
General Administration	2,876,023	122,000	...	2,998,023
Bowie State College	4,507,131	3,148,324	2,885,724	10,541,179
Coppin State College	4,245,802	2,239,101	4,063,465	10,548,368
Frostburg State College	5,503,491	6,661,629	455,557	12,620,677
Salisbury State College	4,394,113	5,090,345	410,000	9,894,458
Towson State University	13,879,562	14,495,315	1,241,382	29,616,259
University of Baltimore	3,495,598	4,222,979	598,261	8,316,838
St. Mary's College of Maryland	2,501,257	2,000,875	74,900	4,577,032
Maryland School for the Deaf:				
Frederick Campus	2,857,122	11,757	21,616	2,890,495
Columbia Campus	1,289,598	2,000	2,889	1,294,487
State Scholarship Board	4,682,850	150,000	765,154	5,598,004
State Board for Higher Education	6,414,515	...	45,000	6,459,515
Maryland Higher Education Loan Corporation	603,477	50,000	...	653,477
Maryland State Advisory Council on Vocational- Technical Education	16,735	...	82,217	98,952
State Board for Community Colleges	46,162,448	...	150,000	46,312,448
Morgan State University	8,572,651	7,462,734	6,967,482	23,002,867
Maryland Public Broadcasting Commission	4,654,588	2,153,532	...	6,808,120
Total Public Education	803,626,269	207,306,005	189,141,311	1,200,073,585

EXHIBIT J—Continued