

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Fisheries Administration	772,411	2,641,855	409,827	3,824,093
Wildlife Administration	51,834	1,214,076	550,883	1,816,793
Park Service	3,956,162	1,582,366	...	5,538,528
Forest Service	1,698,973	663,643	533,614	2,896,230
Natural Resources Police Force	2,671,078	1,612,054	113,352	4,396,484
Water Resources Administration	2,642,663	603,488	650,635	3,896,786
Maryland Environmental Service	456,804	1,026,934	...	1,483,738
Maryland Geological Survey	823,375	103,000	...	926,375
Maryland Environmental Trust	55,384	...	...	55,384
Maryland State Board of Well Drillers	27,415	...	...	27,415
Energy and Coastal Zone Administration	502,491	8,022,515	1,083,183	9,608,189
Total Natural Resources and Recreation	17,339,254	22,484,949	3,740,362	43,564,565
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	4,762,148	809,651	624,291	6,196,090
Maryland State Apple Commission .....	...	11,881	...	11,881
Maryland State Fair Board .....	...	1,350,000	...	1,350,000
State Tobacco Authority .....	...	24,508	...	24,508
State Tobacco Warehouse .....	...	18,758	...	18,758
Maryland Agricultural Commission	40,897	...	...	40,897
State Board of Veterinary Medical Examiners	37,010	...	...	37,010
Total Agriculture	4,840,055	2,214,798	624,291	7,679,144
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	10,415,769	...	1,204,820	11,620,589
Local Health and Professional Support Administration				
Preventive Medicine Administration	20,468,423	10,271,070	2,110,038	32,849,531
Medical Care Programs Administration	5,641,424	...	10,886,606	16,528,030
Laboratories Administration	175,690,743	4,457,511	126,663,670	306,811,924
Aged and Chronically Ill Services Administration	3,744,224	...	117,919	3,862,143
Montebello Center	1,664,227	...	1,432,225	3,096,452
Western Maryland Center	6,033,148	8,696	...	6,041,844
Deer's Head Center	3,765,971	2,391	...	3,768,362
Mount Wilson Center	3,984,829	3,815	...	3,988,644
Environmental Health Administration	4,831,610	5,163	...	4,836,773
Emergency Medical Services	3,674,360	32,163	935,793	4,642,316
Alcoholism Control Administration	950,767	...	...	950,767
Drug Abuse Administration	1,733,438	8,207	2,009,565	3,751,210
Mental Hygiene Administration	4,252,758	...	2,428,082	6,680,840
Maryland Psychiatric Research Center	9,289,778	426,146	1,300,771	11,016,695
Walter P. Carter Community Mental Health and Retardation Center	839,042	...	...	839,042
Thomas B. Finan Hospital Center	4,179,749	...	...	4,179,749
Regional Institute for Children and Adolescents—Baltimore	1,181,571	...	...	1,181,571
Crownsville Hospital Center	1,932,866	...	61,093	1,993,959
Eastern Shore Hospital Center	11,774,027	14,865	247,704	12,036,596
Springfield Hospital Center	7,654,474	6,651	261,472	7,922,597
Spring Grove Hospital Center	20,895,801	24,833	469,038	21,389,672
Clifton T. Perkins Hospital Center	19,623,911	20,825	301,282	19,946,018
Mental Retardation Administration	4,496,838	35,804	...	4,532,642
Rosewood Center	7,114,672	235,803	4,985,933	12,336,408
Henryton Center	20,140,459	27,623	882,216	21,050,298
Great Oaks Center	2,802,834	...	...	2,802,834
Holly Center	6,333,627	4,565	218,440	6,556,632
Victor Cullen Center	3,504,739	5,400	64,755	3,574,894
Comprehensive Health Planning Agency	1,639,839	2,246	...	1,642,085
Health Services Cost Review Commission	466,037	...	2,055,567	2,521,604
Highland Health Facility	423,568	...	241,332	664,900
Department of Juvenile Services — Headquarters	2,277,483	...	65,031	2,342,514
Maryland Children's Centers	16,966,628	...	1,472,665	18,439,293
Boys' Village of Maryland	2,157,295	...	1,000	2,158,295
Maryland Training School for Boys	2,529,071	...	1,500	2,530,571
Montrose School	3,691,646	...	1,000	3,692,646
Boys' Forestry Camps	3,012,738	...	500	3,013,238
Boys' Forestry Camps	1,105,415	...	...	1,105,415

EXHIBIT J—Continued