

ESTIMATED REVENUES

	Total	General Fund	Special and Debt Service Funds	Federal Funds
LICENSING AND REGULATION:				
State Bank Commissioner	800,000	800,000	.....	.....
Commissioner of Consumer Credit	315,000	315,000	.....	.....
Division of Building, Savings and Loan Associations	13,000	13,000	.....	.....
Maryland Home Improvement Commission	400,000	400,000	.....	.....
Maryland Racing Commission	2,394,862	429,262	1,965,600	.....
Real Estate Commission	825,000	825,000	.....	.....
Division of Labor and Industry	2,667,281	381,500	.....	2,285,781
State Athletic Commission	228,100	228,100	.....	.....
Maryland State Board of Censors	10,700	10,700	.....	.....
State Board of Barber Examiners	72,600	72,600	.....	.....
State Board of Examining Engineers	27,287	.....	27,287	.....
State Board of Examiners of Moving Picture Machine Operators	1,425	.....	1,425	.....
State Board of Electrical Examiners and Supervisors	18,642	.....	18,642	.....
State Board of Commissioners of Practical Plumbing	56,425	56,425	.....	.....
Maryland Architectural Registration Board	55,215	55,215	.....	.....
State Board of Cosmetologists	266,800	266,800	.....	.....
State Board of Registration for Professional Engineers and Land Surveyors	119,410	119,410	.....	.....
State Board of Public Accountancy	213,150	213,150	.....	.....
State Board of Inspection of Horse Riding Stables	18,500	18,500	.....	.....
Board of Examiners of Maryland Pilots	5,985	.....	5,985	.....
Board of Examiners of Hearing Aid Dealers	9,500	9,500	.....	.....
Board of Examiners of Landscape Architects	16,760	.....	16,760	.....
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Maryland House of Correction	50,654	19,654	531,000	.....
Maryland Penitentiary	87,650	.....	87,650	.....
Maryland Correctional Institution—Hagerstown	134,897	26,975	107,922	.....
Maryland Correctional Institution for Women—Jessup	12,303	2,303	10,000	.....
Correctional Camps	830,000	.....	830,000	.....
Division of Parole and Probation	514,974	514,974	.....	.....
Patuxent Institution	12,483	2,483	10,000	.....
Maryland State Police—Local Division	1,298,543	.....	1,298,543	.....
Maryland State Police Handgun Permits	100,000	.....	100,000	.....
Police and Correctional Training Commission	28,911	.....	28,911	.....
Civil Defense and Disaster Preparedness Agency	823,349	.....	.....	823,349
PUBLIC EDUCATION:				
State Department of Education—Headquarters	24,540,274	.....	191,061	24,349,213
Aid to Education	98,591,089	.....	.....	98,591,089
University of Maryland	208,034,816	293,101	159,304,353	48,437,362
Board of Trustees of the State Universities and Colleges	122,000	.....	122,000	.....
Bowie State College	6,037,667	3,619	3,148,324	2,885,724
Coppin State College	6,309,515	6,949	2,239,101	4,063,465
Frostburg State College	7,119,726	2,540	6,661,629	455,557
Salisbury State College	5,506,699	6,354	5,090,345	410,000
Towson State University	15,774,836	38,139	14,495,315	1,241,382
University of Baltimore	4,823,045	1,805	4,222,979	598,261
St. Mary's College of Maryland	2,078,069	2,294	2,000,875	74,900
Maryland School for the Deaf—Frederick Campus	45,373	12,000	11,757	21,616
Maryland School for the Deaf—Columbia Campus	6,889	2,000	2,000	2,889
State Scholarship Board	765,154	.....	.....	765,154
State Board for Higher Education	45,000	.....	.....	45,000
Maryland State Advisory Council on Vocational Technical Education	82,217	.....	.....	82,217
State Board for Community Colleges	150,000	.....	.....	150,000
Morgan State University	14,450,302	20,086	7,462,734	6,967,482
Maryland Public Broadcasting Commission	2,177,898	24,366	2,153,532	.....
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Office of the Secretary	708,520	.....	624,754	83,766
Division of Administrative Services	164,053	.....	164,053	.....
Division of Local and Regional Development	950,170	.....	34,393	915,777
Division of Economic Development	238,271	.....	115,000	123,271
Community Development Administration	985,516	.....	985,516	.....
Division of News and Publications	146,473	138,000	8,473	.....
TOTAL	3,756,179,262	1,978,056,770	1,082,011,734	696,110,758

EXHIBIT I—Continued