

ESTIMATED REVENUES

	Total	General Fund	Special and Debt Service Funds	Federal Funds
AGRICULTURE:				
Office of the Secretary	1,433,942	.....	809,651	624,291
Maryland State Apple Commission	11,811	.....	11,881	.....
Maryland State Fair Board	46,500	.....	46,500	.....
State Tobacco Authority	24,508	.....	24,508	.....
State Tobacco Warehouse	18,758	.....	18,758	.....
State Board of Veterinary Medical Examiners	26,750	26,750	.....	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary	1,854,820	650,000	.....	1,204,820
Local Health and Professional Support Administration	12,381,108	.....	10,271,070	2,110,038
Preventive Medicine Administration	10,946,606	60,000	.....	10,886,606
Medical Care Programs Administration	154,400,128	23,278,947	4,457,511	126,663,670
Laboratories Administration	139,169	21,250	.....	117,919
Aged and Chronically Ill Services Administration	1,432,225	.....	.....	1,432,225
Montebello Center	55,081	46,385	8,696	.....
Western Maryland Center	10,891	8,500	2,391	.....
Deer's Head Center	13,815	10,000	3,815	.....
Mount Wilson Center	48,163	43,000	5,163	.....
Environmental Health Administration	1,121,956	154,000	32,163	935,793
Alcoholism Control Administration	2,017,772	.....	8,207	2,009,565
Drug Abuse Administration	2,428,082	.....	.....	2,428,082
Mental Hygiene Administration	1,726,917	.....	426,146	1,300,771
Regional Institute for Children and Adolescents— Baltimore	61,793	700	.....	61,093
Crownsville Hospital Center	322,169	59,600	14,865	247,704
Eastern Shore Hospital Center	296,723	28,600	6,651	261,472
Springfield Hospital Center	554,155	60,284	24,833	469,038
Spring Grove Hospital Center	387,107	65,000	20,825	301,282
Clifton T. Perkins Hospital Center	60,304	24,500	35,804	.....
Mental Retardation Administration	5,221,736	.....	235,803	4,985,933
Rosewood Center	994,839	85,000	27,623	882,216
Henryton Center	19,500	19,500	.....	.....
Great Oaks Center	224,005	1,000	4,565	218,440
Holly Center	70,655	500	5,400	64,755
Victor Cullen Center	17,246	15,000	2,246	.....
Health Services Cost Review Commission	241,332	.....	.....	241,332
Comprehensive Health Planning Agency	2,055,567	.....	.....	2,055,567
Highland Health Facility	65,031	.....	.....	65,031
Juvenile Services Administration—Headquarters	1,502,665	30,000	.....	1,472,665
Maryland Children Centers	1,000	.....	.....	1,000
Boys' Village of Maryland	28,500	27,000	.....	1,500
Maryland Training School for Boys	32,000	31,000	.....	1,000
Montrose School	15,500	15,000	.....	500
Boys' Forestry Camps	5,000	5,000	.....	.....
Board of Sanitarian Registration	910	910	.....	.....
State Board of Dental Examiners	47,025	47,025	.....	.....
State Board of Medical Examiners	251,125	251,125	.....	.....
State Board of Pharmacy	30,690	30,690	.....	.....
State Board of Examiners of Nurses	181,300	181,300	.....	.....
State Board of Funeral Directors and Embalmers	55,200	55,200	.....	.....
State Board of Examiners of Optometry	10,505	10,505	.....	.....
State Board of Osteopathic Examiners	290	290	.....	.....
State Board of Chiropractic Examiners	4,825	4,825	.....	.....
State Board of Physical Therapy Examiners	29,260	29,260	.....	.....
State Board of Examiners of Psychologists	14,050	14,050	.....	.....
State Board of Podiatry Examiners	10,585	10,585	.....	.....
Board of Examiners of Nursing Home Administrators	16,700	16,700	.....	.....
Board of Examiners of Audiologists and Speech Pathologists	10,300	10,300	.....	.....
Developmental Disabilities Council	494,387	.....	.....	494,387
Board of Social Work Examiners	63,595	63,595	.....	.....
HUMAN RESOURCES:				
Office of the Secretary	968,093	713,845	.....	254,248
Social Services Administration	143,103,355	.....	.....	143,103,355
State Manpower Planning Office	9,472,683	.....	.....	9,472,683
Employment Security Administration	25,276,924	.....	.....	25,276,924
Office of Administration	6,132,251	.....	.....	6,132,251
Office of Program Planning and Evaluation	1,745,164	.....	.....	1,745,164
Office of Program Coordination	957,966	.....	175,950	782,016
Maryland Office of Economic Opportunity	112,929	.....	.....	112,929

EXHIBIT I—Continued