

STATE OF MARYLAND
Revenue Estimates and Collections
Fiscal Year Ended June 30, 1977

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1977 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1977	
		Amount	Excess or Deficiency ()
Maryland Correctional Institution—Hagerstown	24,523.00	35,516.46	10,993.46
Maryland Correctional Institution for Women— Jessup	2,094.00	2,399.08	305.08
Correctional Camps		354.03	354.03
Division of Parole and Probation	468,158.00	393,000.63	(75,157.37)
Patuxent Institution	2,257.00	2,027.63	(229.37)
Maryland State Police—Local Division			
Maryland State Police Handgun Permits			
Police and Correctional Training Commission		2,586.90	2,586.90
Civil Defense and Disaster Preparedness Agency		19,739.89	19,739.89
PUBLIC EDUCATION:			
State Department of Education—Headquarters		46,631.90	46,631.90
Aid to Education		9,614.05	9,614.05
University of Maryland	279,144.00	333,648.99	54,504.99
Board of Trustees of the State Universities and Colleges			
Bowie State College	3,290.00	1,103.49	(2,186.51)
Coppin State College	6,317.00	6,730.95	413.95
Frostburg State College	2,309.00	1,692.01	(616.99)
Salisbury State College	5,776.00	3,121.77	(2,654.23)
Towson State University	34,672.00	7,596.96	(27,075.04)
University of Baltimore	1,641.00	33,496.14	31,855.14
St. Mary's College of Maryland	2,085.00	92.82	(1,992.18)
Maryland School for the Deaf—Frederick Campus	11,500.00	14,935.07	3,435.07
Maryland School for the Deaf—Columbia Campus	1,800.00	542.75	(1,257.25)
State Scholarship Board		38,788.00	38,788.00
State Board of Higher Education			
Maryland State Advisory Council on Vocational Technical Education			
State Board for Community Colleges			
Morgan State University	18,260.00	10,684.65	(7,575.35)
Maryland Public Broadcasting Commission	22,151.00	162,420.51	140,269.51
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Office of the Secretary		303.52	303.52
Division of Administrative Services		86.40	86.40
Division of Local and Regional Development			
Division of Economic Development		1,009.12	1,009.12
Community Development Administration			
Division of News and Publications	115,000.00	116,423.31	1,423.31
OTHER STATE DEPARTMENTS			
		1,076,026.34	1,076,026.34
TOTAL DIRECT RECEIPTS	1,665,779,658.00	1,685,749,863.90	19,970,205.90
TRANSFERS—FEDERAL REVENUE SHARING	48,900,000.00	48,900,000.00	
—STATE LOTTERY AGENCY	77,459,000.00	90,769,049.43	13,310,049.43
—FEDERAL TITLE XIX	21,647,856.00	24,297,775.79	2,649,919.79
—OTHER	6,000,000.00	8,904,616.69	2,904,616.69
GRAND TOTAL	\$1,819,786,514.00	\$1,858,621,305.81	\$38,834,791.81

() Denotes Red Figures.

(1) Estimates Per Governor's Fiscal Year 1978 Budget Message.

(2) Includes \$2,953,343.49 Reimbursements and Grants from the Federal Government carried by the Department of Transportation as Special Funds.

RECONCILIATION—Special Fund Receipts

Total Direct Receipts	\$1,038,726,787.70
Public Debt Account	88,154,233.79

Total Special and Annuity Bond Fund per Exhibit B	\$1,126,881,021.49
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