

STATE OF MARYLAND
Revenue Estimates and Collections
Fiscal Year Ended June 30, 1977

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1977 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1977	
		Amount	Excess or Deficiency ()
Maryland Training School for Boys	29,000.00	38,756.90	9,756.90
Montrose School	15,500.00	25,849.85	10,349.85
Boys' Forestry Camps	5,000.00	5,452.69	452.69
Board of Sanitarian Registration	910.00	1,045.00	135.00
State Board of Dental Examiners	45,465.00	53,063.75	7,598.75
State Board of Medical Examiners	253,830.00	256,932.50	3,102.50
State Board of Pharmacy	82,750.00	94,007.00	11,257.00
State Board of Examiners of Nurses	176,630.00	175,296.00	(1,334.00)
State Board of Funeral Directors and Embalmers	52,550.00	49,570.56	(2,979.44)
State Board of Examiners of Optometry	9,880.00	10,216.00	336.00
State Board of Osteopathic Examiners	290.00	185.00	(105.00)
State Board of Chiropractic Examiners	4,750.00	4,480.25	(269.75)
State Board of Physical Therapy Examiners	16,945.00	15,740.00	(1,205.00)
State Board of Examiners of Psychologists	13,700.00	20,449.00	6,749.00
State Board of Podiatry Examiners	9,530.00	11,595.00	2,065.00
Board of Examiners of Nursing Home Administrators	10,200.00	8,277.00	(1,923.00)
Board of Examiners of Audiologists and Speech Pathologists	8,650.00	11,077.00	2,427.00
Developmental Disabilities Council		24.21	24.21
Board of Social Work Examiners	76,950.00	139,120.00	62,170.00
HUMAN RESOURCES:			
Office of the Secretary	693,053.00		(693,053.00)
Social Services Administration		15,394.54	15,394.54
State Manpower Planning Office			
Employment Security Administration			
Office of Administration		80.87	80.87
Office of Program Planning and Evaluation		675.35	675.35
Office of Program Coordination			
Maryland Office of Economic Opportunity			
LICENSING AND REGULATION:			
State Bank Commissioner	775,000.00	729,844.69	(45,155.31)
Commissioner of Consumer Credit	310,000.00	295,982.86	(14,017.14)
Division of Building, Savings and Loan Associations	13,000.00	12,907.60	(92.40)
Maryland Home Improvement Commission	375,000.00	392,006.00	17,006.00
Maryland Racing Commission	390,238.00	492,708.10	102,470.10
Real Estate Commission	150,000.00	234,115.41	84,115.41
Division of Labor and Industry	350,000.00	298,705.35	(51,294.65)
State Athletic Commission	205,100.00	8,528.67	(196,571.33)
Maryland State Board of Censors	10,563.00	11,094.00	531.00
State Board of Barber Examiners	70,545.00	66,686.80	(3,858.20)
State Board of Examining Engineers		100.00	100.00
State Board of Examiners of Moving Picture Machine Operators			
State Board of Electrical Examiners and Supervisors			
State Board of Commissioners of Practical Plumbing	56,425.00	53,698.45	(2,726.55)
Maryland Architectural Registration Board	53,665.00	49,230.75	(4,434.25)
State Board of Cosmetologists	263,000.00	274,957.95	11,957.95
State Board of Registration for Professional Engineers and Land Surveyors	116,115.00	105,005.60	(11,109.40)
State Board of Public Accountancy	199,175.00	211,277.00	12,102.00
State Board of Inspection of Horse Riding Stables	16,650.00	10,295.00	(6,355.00)
Board of Examiners of Maryland Pilots			
Board of Examiners of Hearing Aid Dealers	9,500.00	8,260.00	(1,240.00)
Board of Examiners of Landscape Architects			
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Maryland House of Correction	17,867.00	6,815.82	(11,051.18)
Maryland Penitentiary		4,022.31	4,022.31