

STATE OF MARYLAND
Revenue Estimates and Collections
Fiscal Year Ended June 30, 1977

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1977 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1977	
		Amount	Excess or Deficiency ()
State Aviation Administration .....	.....	.....	.....
Consolidated Transportation Bond Proceeds .....	.....	.....	.....
Reimbursement for Transit Subsidy .....	.....	.....	.....
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary .....	.....	20,520.64	20,520.64
Capital Programs Administration .....	.....	5,908.84	5,908.94
Fisheries Administration .....	.....	2,001.23	2,001.23
Wildlife Administration .....	.....	5,331.16	5,331.16
Park Service .....	.....	1,500.00	1,500.00
Forest Service .....	.....	10,525.36	10,525.36
Natural Resources Police Force .....	.....	829.99	829.99
Water Resources Administration .....	.....	15,837.66	15,837.66
Maryland Environmental Services .....	.....	.....	.....
Maryland Geological Survey	23,000.00	26,076.81	3,076.81
Maryland State Board of Well Drillers	13,500.00	14,525.00	1,025.00
Energy and Coastal Zone Administration .....	.....	141.00	141.00
AGRICULTURE:			
Office of the Secretary .....	.....	4,940.55	4,940.55
Maryland State Apple Commission .....	.....	.....	.....
Maryland State Fair Board .....	.....	.....	.....
State Tobacco Authority .....	.....	.....	.....
State Tobacco Warehouse .....	.....	.....	.....
State Board of Veterinary Medical Examiners	25,000.00	30,735.00	5,735.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary	652,000.00	678,718.60	26,718.60
Local Health and Professional Support Administration .....	.....	.....	.....
Preventive Medicine Administration	60,000.00	137,566.24	77,566.24
Medical Care Programs Administration .....	.....	201,463.99	201,463.99
Laboratories Administration .....	.....	1,779.62	1,779.62
Aged and Chronically Ill Services Administration .....	.....	89.50	89.50
Montebello Center	46,385.00	50,896.05	4,511.05
Western Maryland Center	8,300.00	8,714.96	414.96
Deer's Head Center	9,700.00	10,904.58	1,204.58
Mount Wilson Center	41,500.00	51,439.87	9,939.87
Environmental Health Administration	154,000.00	184,355.14	30,355.14
Emergency Medical Services .....	.....	5,499.63	5,499.63
Alcoholism Control Administration .....	.....	.....	.....
Drug Abuse Administration .....	.....	.....	.....
Mental Hygiene Administration .....	.....	342.73	342.73
Regional Institute for Children and Adolescents— Baltimore	700.00	661.63	(38.37)
Crownsville Hospital Center	58,845.00	69,215.83	10,370.83
Eastern Shore Hospital Center	28,600.00	40,336.91	11,736.91
Springfield Hospital Center	56,284.00	80,642.82	24,358.82
Spring Grove Hospital Center	70,000.00	80,091.75	10,091.75
Clifton T. Perkins Hospital Center	24,500.00	25,377.46	877.46
Mental Retardation Administration .....	.....	14,619.38	14,619.38
Rosewood Center	80,000.00	64,282.31	(15,717.69)
Henryton Center	19,500.00	17,234.13	(2,265.87)
Great Oaks Center	1,000.00	4,109.09	3,109.09
Holly Center	500.00	2,300.70	1,800.70
Victor Cullen Center	15,000.00	14,908.29	(91.71)
Health Services Cost Review Commission .....	.....	.....	.....
Comprehensive Health Planning Agency .....	.....	7,022.00	7,022.00
Highland Health Facility .....	.....	212.59	212.59
Department of Juvenile Services—Headquarters	30,000.00	49,381.15	19,381.15
Maryland Children Centers .....	.....	3,220.69	3,220.69
Boys' Village of Maryland	27,000.00	33,049.39	6,049.39