

STATE OF MARYLAND
Revenue Estimates and Collections
Fiscal Year Ended June 30, 1977

| SOURCE | GENERAL FUND | | |
|---|--|--|--------------------------|
| | Estimated Budget Revenues 1977 Fiscal Year (1) | Revenues Collected Fiscal Year Ended June 30, 1977 Amount | Excess or Deficiency () |
| Chronic Disease Hospitals—Sponsors | 2,500,000.00 | 2,829,667.10 | 329,667.10 |
| Chronic Disease Hospitals—Federal | 1,550,000.00 | 2,306,378.76 | 756,378.76 |
| Tuberculosis Hospital—Federal | 620,000.00 | 525,848.89 | (94,151.11) |
| MISCELLANEOUS TAXES, FEES AND OTHER REVENUES: | | | |
| Recordation Tax | 102,764.00 | 76,133.47 | (26,630.53) |
| Cigarette Sales Licenses | | | |
| Notary Commissions | 41,811.00 | 38,583.01 | (3,227.99) |
| 3% Share Business Licenses | 140,736.00 | 135,102.17 | (5,633.83) |
| Mu'sic Box Licenses, Etc. | 261,775.00 | 180,293.51 | (81,481.49) |
| Penalties | 19,375.00 | 2,855.17 | (16,519.83) |
| Public Service Companies Filing Fees | 2,008,106.00 | 1,657,339.15 | (350,766.85) |
| Criminal Injury Court Costs | 18,976.00 | 23,673.66 | 4,697.66 |
| Excess Fees of Office | 3,000,000.00 | 3,985,856.87 | 985,856.87 |
| Unclaimed Property Revenue | | | |
| JUDICIAL REVIEW AND LEGAL: | | | |
| Judiciary | 168,150.00 | 206,626.38 | 38,476.38 |
| Public Defender | 90,758.00 | 78,241.87 | (12,516.13) |
| State Law Department | 175,000.00 | 244,418.08 | 69,418.08 |
| Workmen's Compensation Commission | 3,400,000.00 | 3,471,408.24 | 71,408.24 |
| EXECUTIVE AND ADMINISTRATIVE CONTROL: | | | |
| Commission on Law Enforcement and Administration of Justice | | 49,062.47 | 49,062.47 |
| Office on Aging | | 564.00 | 564.00 |
| Division of State Documents | | | |
| Military Department | | | |
| Commission on Human Relations | | 79.30 | 79.30 |
| FINANCIAL AND REVENUE ADMINISTRATION: | | | |
| State Lottery Agency | | | |
| BUDGETARY AND FISCAL ADMINISTRATION: | | | |
| Central Collection Unit | 260,495.00 | | (260,495.00) |
| PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS: | | | |
| Personnel Administration | | 344.96 | 344.96 |
| Personnel Benefits Contributions | | | |
| Employees Retirement System | | | |
| Commissioners of the State Accident Fund | 1,100,000.00 | 1,131,185.47 | 31,185.47 |
| STATE PLANNING: | | | |
| Office of the Secretary | | | |
| State and Local Planning | | 1,289.32 | 1,289.32 |
| Regional Planning Counsel | | 50.84 | 50.84 |
| GENERAL SERVICES: | | | |
| Design and Construction | 10,000.00 | 10,440.91 | 440.91 |
| Office of Plant Management—Baltimore Public Buildings and Grounds | 9,100.00 | 9,065.37 | (34.63) |
| Office of Plant Management—Annapolis Public Buildings and Grounds | 3,600.00 | 3,612.35 | 12.35 |
| Office of Central Services | 20,000.00 | | (20,000.00) |
| Hall of Records Commission | 32,000.00 | 49,021.54 | 17,021.54 |
| TRANSPORTATION AND HIGHWAYS: | | | |
| Office of the Secretary | | | |
| Operating Service Center | | | |
| State Highway Administration | | 5,150.00 | 5,150.00 |
| Maryland Port Administration | | | |
| Mass Transit Administration | | | |