

Data Processing Division	(22,766.01)	.00	.00	.00	.00	(22,766.01)
Miscellaneous Revenue Division	277,516.33	610,378.73	.00	.00	.00	1,536,728.55
State Treasurer	1,724,188.96	.00	.00	.00	.00	444,137.30
State Department of Assessments and Taxation	31,411,404.87	722,652.50	.00	.00	.00	173,459.11
State Lottery Agency	.00	13,102,843.34	.00	.00	.00	14,870,197.53
Total	47,746,456.49	17,303,399.85	.00	.00	.00	675,965,877.76
BUDGETARY AND FISCAL ADMINISTRATION:						
Department of Budget and Fiscal Planning:						
Office of the Secretary	268,629.93	.00	.00	.00	.00	268,629.93
Division of Administration	983,944.34	.00	.00	.00	35,503.50	1,019,447.84
Division of Budget Analysis	463,029.41	.00	.00	.00	.00	463,029.41
Division of Management Analysis and Audits	283,660.86	.00	.00	.00	.00	283,660.86
Division of Management Information Systems	282,752.93	.00	.00	.00	.00	282,752.93
Data Processing Center—Baltimore	(19,357.57)	.00	.00	.00	.00	(19,357.57)
Total	2,262,659.90	.00	.00	.00	35,503.50	2,298,163.40
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:						
Department of Personnel:						
Office of the Secretary	1,817,043.14	.00	.00	6,513.45	.00	1,823,556.59
Personnel Administration	1,768,974.35	.00	.00	100,885.04	.00	1,869,859.39
Board of Ethics	24,200.59	.00	.00	.00	.00	24,200.59
Personnel Benefits Contributions	91,492,026.20	1,635,216.38	.00	.00	.00	93,127,242.58
Employee's Retirement System of the State of Maryland	32,046,603.25	131,705.66	.00	.00	.00	32,178,308.91
Maryland Teacher's Retirement System	90,682,601.00	.00	.00	.00	.00	90,682,601.00
State Police Retirement System	3,359,412.00	.00	.00	.00	.00	3,359,412.00
Judges' Pensions	1,035,818.00	.00	.00	.00	.00	1,035,818.00
Commissioners of the State Accident Fund	1,105,506.47	.00	.00	.00	.00	1,105,506.47
Total	223,332,185.00	1,766,922.04	.00	107,398.49	.00	225,206,505.53
STATE PLANNING:						
Department of State Planning:						
Office of the Secretary	581,582.38	.00	.00	44,390.00	.00	625,972.38
State and Local Planning	1,179,789.86	.00	.00	561,669.39	.00	1,741,459.25
Regional Planning Council	181,054.00	396,013.00	.00	1,342,682.00	.00	1,919,751.78
Total	1,942,426.24	396,013.00	.00	1,948,741.39	.00	4,273,985.45
GENERAL SERVICES:						
Department of General Services:						
Office of the Secretary	781,581.90	.00	.00	.00	.00	781,581.90
Office of Engineering and Construction:						
Design and Construction	1,934,770.67	284,652.60	.00	.00	.00	2,219,423.27
Annapolis Public Buildings and Grounds	3,481,870.65	.00	.00	.00	7,943.06	3,489,813.71
Baltimore Public Buildings and Grounds	2,516,428.72	.00	.00	.00	205,640.66	2,722,069.38
Office of Central Services:						
Office of the Director	1,343,712.45	.00	.00	.00	59,851.88	1,403,564.33
Hall of Records Commission	514,674.31	.00	.00	42,809.46	3.60	557,487.37
Total	10,573,038.70	284,652.60	.00	42,809.46	.00	10,900,500.76
TRANSPORTATION AND HIGHWAYS:						
Department of Transportation:						
Office of the Secretary	.00	90,194,810.09	.00	.00	.00	90,194,810.09
Operating Services Center	.00	7,025,255.06	.00	695,000.00	.00	7,720,255.06
State Highway Administration	.00	371,705,562.74	.00	.00	.00	371,705,562.74
Maryland Port Administration	.00	34,261,247.86	.00	3,647.40	.00	34,264,895.26
State Motor Vehicle Administration	.00	27,326,024.09	.00	192,305.59	.00	27,518,329.68
Mass Transit Administration	.00	57,760,582.39	.00	22,326,855.80	.00	80,087,438.19
State Aviation Administration	.00	28,714,811.44	.00	985,840.25	.00	29,700,651.69
Special Vehicles Use of Toll Facilities	.00	1,528.95	.00	.00	.00	1,528.95
Total	.00	616,989,822.62	.00	24,203,649.04	.00	641,193,471.66
NATURAL RESOURCES AND RECREATION:						
Department of Natural Resources:						
Office of the Secretary	2,461,151.54	973,440.69	.00	138,892.52	.00	3,573,484.75
Capital Programs Administration	1,274,679.79	2,935,096.85	.00	381,084.83	.00	4,590,861.47
Fisheries Administration	258,589.90	2,429,038.22	.00	430,716.12	.00	3,118,344.04
Wildlife Administration	37,639.78	1,339,084.41	.00	573,633.91	.00	1,950,358.10
Park Service	3,747,664.22	1,622,862.35	.00	.00	.00	5,370,526.57
Forest Service	1,686,358.15	718,053.75	.00	620,235.44	.00	2,424,647.34
Natural Resources Police Force	2,725,781.69	1,602,519.49	.00	187,818.85	.00	4,516,120.03
Water Resources Administration	2,422,505.07	458,920.82	.00	1,108,192.98	.00	4,089,618.87
Maryland Environmental Service	534,786.54	860,536.33	.00	27,940.44	.00	1,423,263.31
Power Plant Siting Program	.00	1,311,210.87	.00	131,894.13	.00	1,443,105.00
Maryland Geological Survey	851,589.05	14,729.84	.00	937.55	.00	867,356.44
Maryland Geological Survey—Bureau of Mines	103.39	.00	.00	.00	.00	103.39