

STATE OF MARYLAND
Federal Funds Receivable
June 30, 1977

AGENCY/UNIT	Balance June 30, 1976	Increase	Decrease	Balance June 30, 1977
Commission on Law Enforcement and the Administration of Justice	\$14,667,342.30	\$ 5,565,300.22	\$ 8,506,740.75	\$11,725,901.77
Personnel Administration		6,169.25		6,169.25
Department of State Planning—				
Office of the Secretary	6,641.97	9,280.45	6,641.97	9,280.45
State and Local Planning	106,192.24	51,847.14	106,192.24	51,847.14
Regional Planning Council	217,337.90	453,918.06	217,337.90	453,918.06
Hall of Records Commission	3,616.99		3,616.99	
Maryland Port Administration		3,647.40		3,647.40
State Motor Vehicle Administration	101,514.71	41,816.65	101,514.71	41,816.65
Mass Transit Administration	1,269,124.10	10,223,676.25	1,675,575.58	9,817,224.77
State Aviation Administration		412,428.38		412,428.38
Department of Natural Resources—				
Capital Programs Administration		115,992.04		115,992.04
Fisheries Administration	243,679.60	150,288.58	178,876.81	215,091.37
Wildlife Administration	46,556.92		46,556.92	
Forest Service		55,084.17		55,084.17
Water Resources Administration	478,748.89	193,490.62	478,748.89	193,490.62
Maryland Environmental Service	13,170.19		13,170.19	
Power Plant Siting Program	148,921.08	644.94	118,865.83	30,700.19
Energy and Coastal Zone Administration		405,024.36		405,024.36
Department of Health and Mental Hygiene—				
Office of the Secretary	77,324.82	123,987.57	8,675.22	192,637.17
Local Health and Professional Support Administration	38,022.27	114.50	38,136.77	
Preventive Medicine Administration	3,592,454.40	2,454,126.17	3,520,186.15	2,526,394.42
Medical Care Programs Administration		4,171,747.41		4,171,747.41
Laboratories Administration	43,571.20	13,441.56	43,571.20	13,441.56
Aged and Chronically Ill Services Administration	246,113.98	102,641.49	228,567.05	120,188.42
Montebello Center		2,599.17		2,599.17
Western Maryland Center		3,567.76		3,567.76
Mount Wilson Center		3,751.00		3,751.00
Environmental Health Administration	419,063.79	53,418.16	420,469.38	52,012.57
Emergency Medical Services	1,108,113.54	18,072.27	990,970.68	135,215.13
Alcoholism Control Administration		28,352.45		28,352.45
Drug Abuse Administration	1,065,129.31	535,775.94	1,059,509.03	541,396.22
Mental Hygiene Administration	1,304,489.78		1,298,487.02	6,002.76
Regional Institute for Children and Adolescents—Baltimore	38,284.61	1,129.20	27,107.91	12,305.90
Crownsville Hospital Center	23,202.34	4,066.97	20,625.88	6,643.43
Springfield Hospital Center	7,387.79	4,107.49	7,387.79	4,107.49
Spring Grove Hospital Center	101,547.62	28,739.86	53,775.39	76,512.09
Clifton T. Perkins Hospital Center	2,827.48	77.66	1,597.43	1,307.71
Mental Retardation Administration	294,003.47	209,751.79		503,755.26
Rosewood Center	133,494.02	52,931.97	110,893.31	75,532.68
Henryton Center		1,346.33		1,346.33
Great Oaks Center	44,245.83	1,359.11	34,530.47	11,074.47
Holly Center	68,156.52	50,556.21	52,754.36	65,958.37
Victor Cullen Center		120.00		120.00
Comprehensive Health Planning Agency	17,323.39	87,655.76	17,321.64	87,657.51
Health Services Cost Review Commission		43,041.02		43,041.02
Highland Health Facility	80,366.72	60,685.09	80,366.72	60,685.09
Department of Juvenile Services—				
Headquarters	7,516.00	40,747.98	48,263.98	
Maryland Childrens Centers	9.75	1,573.04		1,582.79
Boys' Village of Maryland		933.95		933.95
Maryland Training School for Boys		1,409.84		1,409.84
Montrose School	259.02	1,636.46	259.02	1,636.46
Boys' Forestry Camps		1,980.49		1,980.49
Developmental Disabilities Commission	21,172.65	359,306.80	21,172.65	359,306.80
Department of Human Resources—				
Office of the Secretary	20,521.33	105,828.00	20,521.33	105,828.00
Social Services Administration	8,094,683.06	5,338,000.94	8,094,683.06	5,338,000.94
State Manpower Planning Office		410,014.79		410,014.79
Employment Security Administration	10,788,459.85	242,276.22	250,775.75	10,779,960.32
Office of Administration	329,495.00	544,608.54	329,495.00	544,608.54
Office of Program Planning and Evaluation	145,515.23	105,880.83	145,515.23	105,880.83
Office of Program Coordination	173,005.73	177,679.58	173,005.73	177,679.58
Maryland Office of Economic Opportunity		8,251.92		8,251.92
Division of Labor and Industry	146,304.58	128,581.34	198,336.62	76,549.30
Civil Defense and Disaster Preparedness Agency	252,549.54	257,195.34	181,744.69	328,000.19
Fire Prevention Commission and Fire Marshal		2,315.79		2,315.79
State Department of Education—				
Headquarters	3,583,699.19	3,923,679.29	3,421,553.90	4,085,824.58
Aid to Education	43,494,250.10	29,351,279.31	34,942,369.72	37,903,159.69
Bowie State College	148,589.06	3,846.89	148,589.06	3,846.89
Coppin State College	1,299,845.51	4,300.00	1,304,145.51	
Salisbury State College	4,389.49	6,267.04		10,656.53
St. Mary's College of Maryland	37,698.41	54,508.53	37,698.41	54,508.53
Morgan State University	1,268,678.50		1,268,678.50	
Maryland Public Broadcasting Commission	206,782.25		206,782.25	
Department of Economic and Community Development—				
Office of the Secretary	238,112.80		195,680.80	42,432.00
Community Development Administration	489,162.32	19,324.17	46,697.98	461,788.51
Division of Market Development	8,500.00		3,475.25	5,024.75
Division of Research	68,248.90		56,398.77	11,850.13
Maryland Historical Trust	150,869.59		107,925.01	42,944.58
Maryland Bicentennial Commission	44,303.00		8,604.60	35,698.40
Division of Local and Regional Development		361,093.16		361,093.16
Division of Economic Development		1,975.20		1,975.20
Division of Housing	79,550.76			79,550.76
TOTAL	\$97,110,141.39	\$67,200,267.86	\$70,681,145.00	\$93,629,264.25