

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
University of Maryland:							
College Park Campus:							
Interest on Investments		5,035.50					5,035.50
University of Maryland Receipts		77,260,526.45		1,734,556.04			78,995,082.49
Total .....	.00	77,265,561.95	.00	1,734,556.04	.00	.00	79,000,117.99
Baltimore City Campus:							
University of Maryland Receipts		32,156,961.56					32,156,961.56
Total .....	.00	32,156,961.56	.00	.00	.00	.00	32,156,961.56
University Hospital:							
University of Maryland Receipts		59,510,649.16					59,510,649.16
Total .....	.00	59,510,649.16	.00	.00	.00	.00	59,510,649.16
Eastern Shore Campus:							
University of Maryland Receipts		3,364,077.57		31,767.00			3,395,844.57
Total .....	.00	3,364,077.57	.00	31,767.00	.00	.00	3,395,844.57
Baltimore County Campus:							
University of Maryland Receipts		9,664,536.53					9,664,536.53
Total .....	.00	9,664,536.53	.00	.00	.00	.00	9,664,536.53
University College:							
University of Maryland Receipts		19,990,425.90					19,990,425.90
Total .....	.00	19,990,425.90	.00	.00	.00	.00	19,990,425.90
Center for Environmental and Estuarine Studies:							
University of Maryland Receipts		827,895.13					827,895.13
Total .....	.00	827,895.13	.00	.00	.00	.00	827,895.13
General University Expenses:							
Interest on Investments						29,941.68	29,941.68
University of Maryland Receipts	333,648.99	932,600.66				5,871,520.09	7,137,769.74
Reimbursements from State Agencies						28,758.00	28,758.00
Total	333,648.99	932,600.66	.00	.00	.00	5,930,219.77	7,196,469.42
Cooperative Extension Service:							
University of Maryland Receipts		1,332,488.33		2,604,390.54			3,936,878.87
Total .....	.00	1,332,488.33	.00	2,604,390.54	.00	.00	3,936,878.87
State Colleges:							
Board of Trustees:							
Reimbursement from State Agencies		62,987.41					62,987.41
Total .....	.00	62,987.41	.00	.00	.00	.00	62,987.41
Bowie State College:							
Fees for Services		2,139,250.40				210,075.24	2,349,325.64
Fines and Costs		743.01					743.01
Sales to the Public	15.00	21,249.90					21,264.90
Commissions and Royalties	1,066.49	49,066.20					50,132.69
Rentals		247,484.11					247,484.11
Miscellaneous		(314.77)				4,656.27	4,341.50
Reimbursements and Grants from the Federal Government				2,242,838.57			2,242,838.57
Reimbursements from Other than the Federal Government and State Agencies		304,586.48				2,873.60	307,460.08
Reimbursements from State Agencies						257,934.94	257,934.94
Trust Funds						95.10	95.10
Revolving Accounts .....						.02	.02
Reduction of Expenditures	22.00			854.00		138.18	1,014.18
Advance Collections		313,870.89					313,870.89
Total	1,103.49	3,075,936.22	.00	2,243,692.57	.00	475,773.35	5,796,505.63
Coppin State College:							
Fees for Services	1,500.00	1,584,141.80		71,186.29		418,595.85	2,075,423.94
Fines and Costs		4,317.74					4,317.74
Sales to the Public	3,858.35					100,950.63	104,808.98
Commissions and Royalties	1,216.81	4,823.48					6,040.29
Rentals		230.00					230.00