

Reimbursements and Grants from the Federal Government	1,397.00						1,397.00
Reimbursements other than the Federal Government and State Agencies	962.90						962.90
Reimbursements from State Agencies	78,716.61						78,716.61
Revolving Accounts						38,250.38	38,250.38
Reduction of Expenditures	19,762.55						19,762.55
Total	227,239.60	.00	.00	.00	.00	38,250.38	265,489.98
Local Division:							
Reimbursements from other than the Federal Government and State Agencies		967,658.35					967,658.35
Total	.00	967,658.35	.00	.00	.00	.00	967,658.35
Hand Gun Permits:							
Licenses and Permits		104,705.00					104,705.00
Total	.00	104,705.00	.00	.00	.00	.00	104,705.00
Police and Correctional Training Commission:							
Reimbursements and Grants from the Federal Government						13,034.31	13,034.31
Reimbursements from State Agencies	2,586.90					118,741.00	121,327.90
Total	2,586.90	.00	.00	.00	.00	131,775.31	134,362.21
Civil Defense and Disaster Preparedness Agency:							
Sales to the Public	51.01						51.01
Reimbursements and Grants from the Federal Government	13,959.00			732,767.80		1,848,162.98	2,594,889.78
Reimbursements from State Agencies	5,729.88						5,729.88
Total	19,739.89	.00	.00	732,767.80	.00	1,848,162.98	2,600,670.67
Criminal Injuries Compensation Board:							
Reimbursements from other than the Federal Government and State Agencies	15,812.09						15,812.09
Reduction of Expenditures	44.00						44.00
Total	15,856.09	.00	.00	.00	.00	.00	15,856.09
Fire Prevention Commission and Fire Marshal:							
Licenses and Permits	3,730.00						3,730.00
Sales to the Public	50.00						50.00
Miscellaneous	3.15						3.15
Reimbursements and Grants from the Federal Government				15,000.00			15,000.00
Reimbursements from State Agencies						184,303.08	184,303.08
Total	3,783.15	.00	.00	15,000.00	.00	184,303.08	203,086.23
PUBLIC EDUCATION—							
State Department of Education:							
Headquarters:							
Licenses and Permits	1,589.00						1,589.00
Commissions and Royalties						12,235.31	12,235.31
Rentals	655.20						655.20
Interest on Investments						2,275.91	2,275.91
Miscellaneous						6,995.32	6,995.32
Reimbursements and Grants from the Federal Government				26,556,061.40		1,237,790.90	27,793,852.30
Reimbursements from Other than the Federal Government and State Agencies	33,566.80	10,403.25		134,139.20		647,993.83	826,103.08
Trust Funds						45.00	45.00
Reduction of Expenditures	10,820.90			7,952.13			18,773.03
Total	46,631.90	10,403.25	.00	26,698,152.73	.00	1,907,336.27	28,662,524.15
Aid to Education:							
Reimbursements and Grants from the Federal Government				89,320,390.21			89,320,390.21
Reimbursements from Other than the Federal Government and State Agencies						1,668.00	1,668.00
Reimbursements from State Agencies						3,352,954.09	3,352,954.09
Reduction of Expenditures	9,614.05						9,614.05
Total	9,614.05	.00	.00	89,320,390.21	.00	3,354,622.09	92,684,626.35