

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Maryland Correctional Institution —							
Hagerstown:							
Sales to the Public	2,435.86						2,435.86
Commissions and Royalties	330.38						330.38
Rentals	31,161.35						31,161.35
Interest on Investments						625.00	625.00
Reimbursements from other than the Federal Government and State Agencies	145.00	64,788.67					64,933.67
Reimbursements from State Agencies	1,443.87	741,334.13					742,778.00
Trust Funds						1,449,826.18	1,449,826.18
Total	35,516.46	806,122.80	.00	.00	.00	1,450,451.18	2,292,090.44
Maryland Correctional Institution for Women—Jessup:							
Sales to the Public		10,225.00					10,225.00
Commissions and Royalties	44.85						44.85
Rentals	2,354.23						2,354.23
Reimbursements from other than the Federal Government and State Agencies		2,244.06					2,244.06
Reimbursements from State Agencies		416.00					416.00
Trust Funds						166,820.92	166,820.92
Total	2,399.08	12,885.06	.00	.00	.00	166,820.92	182,105.06
Correctional Camps:							
Fees for Services		200,531.00					200,531.00
Sales to the Public	89.89						89.89
Commissions and Royalties	10.54						10.54
Reimbursements from other than the Federal Government and State Agencies		310,047.58					310,047.58
Reimbursements from State Agencies						35.75	35.75
Trust Funds						1,331,003.30	1,331,003.30
Reduction of Expenditures	253.60						253.60
Total	354.03	510,578.58	.00	.00	.00	1,331,039.05	1,841,971.66
Central Laundry:							
Reimbursements from other than Federal Government and State Agencies						225.00	225.00
Reimbursements from State Agencies						61.95	61.95
Reduction of Expenditures	35.05						35.05
Total	35.05	.00	.00	.00	.00	286.95	322.00
Board of Parole:							
Administration:							
Reimbursements from State Agencies						136,479.00	136,479.00
Total00	.00	.00	.00	.00	136,479.00	136,479.00
Division of Parole and Probation:							
Fees for Services	362,763.53						362,763.53
Interest on Investments	5,599.71						5,599.71
Reimbursements from State Agencies	22,219.39					543,317.08	565,536.47
Trust Funds						1,200,002.06	1,200,002.06
Revolving Accounts						1,908.35	1,908.35
Reduction of Expenditures	2,418.00					178.70	2,596.70
Total	393,000.63	.00	.00	.00	.00	1,745,406.19	2,138,406.82
Patuxent Institution:							
Commissions and Royalties	91.37						91.37
Rentals	1,292.26						1,292.26
Reimbursements from other than the Federal Government and State Agencies		5,293.00				37,864.85	43,157.85
Reimbursements from State Agencies	644.00					81,102.00	81,746.00
Trust Funds						257,659.22	257,659.22
Total	2,027.63	5,293.00	.00	.00	.00	376,626.07	383,946.70
Department of Maryland State Police:							
Maryland State Police:							
Licenses and Permits	100,690.00						100,690.00
Sales to the Public	18,468.88						18,468.88
Commissions and Royalties	3,078.64						3,078.64
Rentals	4,141.17						4,141.17
Miscellaneous	21.85						21.85