

Fees for Services		114,251.00				34,140.00	148,391.00
Fines and Costs		488.00					488.00
Sales to Public	19,503.23	1,740.00				62,678.86	83,922.09
Commissions and Royalties	480.00						480.00
Rentals						115,698.49	115,698.49
Miscellaneous	10.92	10.95				50,000.00	50,021.87
Reimbursements and Grants From the Federal Government				91,428.11		60,199.34	151,627.45
Reimbursements From Other Than the Federal Government and State Agencies	96.40					95,692.33	95,788.73
Reimbursements From State Agencies	353.97					50,856.38	51,210.35
Revolving Accounts						6,602.15	6,602.15
Reduction of Expenditures	76.12					14.50	90.62
Total	20,520.64	452,891.00	.00	91,428.11	.00	486,870.60	1,051,710.35
Capital Programs Administrations:							
Boat Taxes		3,699,723.52					3,699,723.52
Rentals		1,100.00					1,100.00
Miscellaneous						30.00	30.00
Reimbursements and Grants From the Federal Government				85,861.11			85,861.11
Reimbursements From Other Than the Federal Government and State Agencies		942.88				41,908.00	42,850.88
Reimbursements From State Agencies	5,908.94						5,908.94
Reduction of Expenditures		89.00					89.00
Total	5,908.94	3,701,855.40	.00	85,861.11	.00	41,938.00	3,835,563.45
Fisheries Administration:							
Shellfish Taxes		589,279.71					589,279.71
Licenses and Permits		844,210.12					844,210.12
Fees for Services		395.00					395.00
Fines and Costs		285.00					285.00
Sales to the Public		297,358.68					297,358.68
Commissions and Royalties		10.35					10.35
Rentals		17,123.00					17,123.00
Interest on Investments	6.37						6.37
Miscellaneous		78.27				2,500.00	2,578.27
Reimbursements and Grants From the Federal Government				370,254.88			370,254.88
Reimbursements From Other Than the Federal Government and State Agencies		851.25					851.25
Reimbursements From State Agencies	1,994.86					8,867.00	10,861.86
Total	2,001.23	1,749,591.38	.00	370,254.88	.00	11,367.00	2,133,214.49
Wildlife Administration:							
Licenses and Permits		1,211,012.21					1,211,012.21
Fines and Costs		570.00					570.00
Sales to the Public	100.00	18,075.00					18,175.00
Commissions and Royalties		20,358.15					20,358.15
Rentals		18,372.03					18,372.03
Miscellaneous		1,409.32					1,409.32
Reimbursements and Grants From the Federal Government				673,656.42			673,656.42
Reimbursements From Other Than the Federal Government and State Agencies	5.00						5.00
Reimbursements From State Agencies	5,226.16						5,226.16
Revolving Accounts						250.00	250.00
Total	5,331.16	1,269,796.71	.00	673,656.42	.00	250.00	1,949,034.29
Park Service:							
Fees for Services		1,036,437.35					1,036,437.35
Fines and Costs		3,051.00					3,051.00
Sales to the Public		31,093.36					31,093.36
Commissions and Royalties		64,388.24				192,323.05	256,711.29
Rentals		341,174.46					341,174.46
Miscellaneous		903.98				6.62	910.60
Reimbursements and Grants From the Federal Government						284,620.30	284,620.30
Reimbursements From Other Than the Federal Government and State Agencies		543.23					543.23
Revolving Accounts						8,945.79	8,945.79
Reduction of Expenditures	1,500.00	589.52				65.50	2,155.02
Total	1,500.00	1,478,181.14	.00	.00	.00	485,961.26	1,965,642.40