

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserve and Other Funds	Total
Department of General Services:				
Office of the Secretary .....	.00	.00	662.06	662.06
Baltimore Public Buildings and Grounds .....	.00	.00	13.57	13.57
Department of Health and Mental Hygiene:				
Local Health and Professional Support				
Administration .....	.00	.00	459,713.90	459,713.90
Deer's Head Center .....	.00	.00	292.88	292.88
Environmental Health Administration .....	.00	.00	2,000.00	2,000.00
Drug Abuse Administration .....	.00	.00	1,406.43	1,406.43
Spring Grove Hospital Center .....	.00	.00	92.76	92.76
Henryton Hospital Center .....	.00	.00	7,971.59	7,971.59
Comprehensive Health Planning Agency .....	.00	.00	17,144.13	17,144.13
Boys' Village of Maryland .....	.00	.00	2,960.72	2,960.72
Department of Human Resources:				
Social Services Administration .....	.00	.00	5,628.21	5,628.21
Employment Security Administration .....	.00	.00	18,163.84	18,163.84
Office of Administration .....	.00	.00	902,355.00	902,355.00
Office of Program Planning and Evaluation .....	.00	.00	1,530,845.00	1,530,845.00
Division of Labor and Industry .....	.00	.00	2,966.77	2,966.77
Department of Public Safety and Correctional Services:				
Office of the Secretary .....	.00	.00	4.15	4.15
Maryland House of Correction .....	.00	.00	74,841.44	74,841.44
University of Maryland—General University Expenses .....	.00	.00	810.00	810.00
State Colleges:				
Bowie State College .....	.00	.00	2,965.39	2,965.39
Coppin State College .....	.00	.00	7,500.00	7,500.00
University of Baltimore .....	.00	.00	500.00	500.00
Division of News and Publications .....	.00	.00	1,716.39	1,716.39
TOTAL NON-BUDGETED FUNDS	.00	.00	145,940,345.13	145,940,345.13
GRAND TOTAL—ALL FUNDS	\$38,114,788.33	\$3,397,959.42	\$146,714,557.51	\$188,227,305.26

SCHEDULE A—16—1