

ECONOMIC AND COMMUNITY DEVELOPMENT:

Community Development Administration

TOTAL OF NON-BUDGETED FUNDS

TOTAL GENERAL FUND

TOTAL SPECIAL FUNDS

TOTAL NON-BUDGETED FUNDS

GRAND TOTAL OF ADVANCES TO DEPARTMENTS

	6,000.00	9,000.00	6,000.00	9,000.00
	\$2,231,375.00	\$385,621.00	\$276,900.00	\$1,305,200.00	\$1,306,200.00	\$2,339,096.00
	\$2,504,685.00	\$405,562.79	\$311,562.00	\$ 1,000.00	\$ 1,303.79	\$2,598,382.00
	973,500.00	621,674.35	340,332.86	1,254,841.49
	2,231,375.00	385,621.00	276,900.00	1,305,200.00	1,306,200.00	2,339,096.00
	\$5,709,560.00	\$1,412,858.14	\$928,794.86	\$1,306,200.00	\$1,307,503.79	\$6,192,319.49

STATEMENT A—2