

GENERAL SERVICES:					
Office of the Secretary	1,000.00	1,150.00	550.00	.....	1,600.00
Annapolis Buildings and Grounds	35,300.00	45,300.00	.....	.....	80,600.00
Baltimore Buildings and Grounds	40,300.00	.....	.....	.....	40,300.00
Office of Central Services:					
Office of the Director	1,300,000.00	.....	.....	.....	1,300,000.00
Hall of Records Commission	750.00	100.00	750.00	.....	100.00
NATURAL RESOURCES AND RECREATION:					
Office of the Secretary	17,300.00	1,800.00	600.00	.....	18,500.00
Maryland Environmental Services	1,500.00	.....	.....	.....	1,500.00
AGRICULTURE:					
Department of Agriculture:					
Office of the Secretary	2,000.00	.....	.....	.....	2,000.00
State Tobacco Authority	25.00	.....	.....	.....	25.00
Maryland Agriculture Commission	25.00	.....	.....	.....	25.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
Department of Health and Mental Hygiene—					
Office of the Secretary	38,500.00	15,000.00	15,000.00	.....	38,500.00
Montebello Center	2,050.00	1,300.00	.....	.....	3,350.00
Western Maryland Center	1,000.00	.....	.....	.....	1,000.00
Deer's Head Center	1,500.00	.....	.....	.....	1,500.00
Mount Wilson Center	3,260.00	.....	.....	.....	3,260.00
Walter P. Carter Community Mental Health and Retardation Center	1,000.00	.....	.....	.....	1,000.00
Crownsville Hospital Center	5,000.00	805.00	805.00	.....	5,000.00
Eastern Shore Hospital Center	2,800.00	.....	.....	.....	2,800.00
Springfield Hospital Center	8,000.00	.....	.....	.....	8,000.00
Spring Grove Hospital Center	9,500.00	3,000.00	.....	.....	12,500.00
Clifton T. Perkins Hospital Center	2,000.00	.....	.....	.....	2,000.00
Rosewood Hospital Center	8,500.00	.....	.....	.....	8,500.00
Henryton Center	1,500.00	.....	500.00	.....	1,000.00
Great Oaks Center	4,000.00	.....	.....	.....	4,000.00
Holly Center	1,000.00	.....	.....	.....	1,000.00
Victor Cullen Mental Retardation Center	500.00	.....	350.00	.....	150.00
Department of Juvenile Services	12,000.00	.....	.....	.....	12,000.00
Maryland Children's Center	1,000.00	500.00	.....	.....	1,500.00
Boy's Village of Maryland	500.00	.....	.....	.....	500.00
Maryland Training School for Boys	1,000.00	.....	.....	.....	1,000.00
Montrose School	2,500.00	.....	.....	.....	2,500.00
Boy's Forestry Camps	4,000.00	.....	.....	.....	4,000.00
State Board of Examiners of Psychologists	200.00	.....	.....	.....	200.00
EMPLOYMENT AND SOCIAL SERVICES: (HUMAN RESOURCES)					
Office of the Secretary	23,000.00	.....	.....	\$1,000.00	24,000.00
Social Services Administration	17,000.00	.....	.....	.....	17,000.00
Office of Program Coordination	150.00	850.00	.....	.....	1,000.00
Maryland Office of Economic Opportunity	1,000.00	.....	.....	1,000.00	00.00
LICENSING AND REGULATION:					
Department of Licensing and Regulation—					
Office of the Secretary	100.00	.....	.....	.....	100.00
State Insurance Division—Administration	6,000.00	2,500.00	2,500.00	.....	6,000.00
State Bank Commissioner	5,000.00	2,000.00	.....	.....	7,000.00
Commissioner of Consumer Credit	1,500.00	.....	.....	.....	1,500.00
Division of Buildings, Savings and Loan Association	510.00	.....	.....	.....	510.00