

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
CAPITAL PROGRAMS ADMINISTRATION CRA:						
Shore Erosion Control Account		001	.00	2,882,504.87	19,030.19	2,176,822.10
Shore Erosion Revolving Loan Account		002	.00	4,573,548.91	(7,966.76)	(99,882.46)
Open Space Grants		003	.00	2,209,504.03	(7,784.63)	(331,080.27)
Bureau of Out Door Recreation		004	.00	16,250,084.45	1,831,614.22	250,604.70
TOTAL		79.30.02	.00	25,915,642.26	1,834,893.02	1,996,464.07
WILDLIFE ADMINISTRATION CRA:						
Bureau of Outdoor Recreation		001	.00	362,987.73	15,455.00	9,434.29
TOTAL		79.30.04	.00	362,987.73	15,455.00	9,434.29
DEPARTMENT OF MARYLAND ENVIRONMENTAL SERVICES CRA:						
Baltimore Harbor Project and Comprehensive River Basin Planning Account		001	.00	215,297.92	.00	.00
TOTAL		79.30.09	.00	215,297.92	.00	.00
ENERGY AND COASTAL ZONE ADMINISTRATION CRA:						
Appalachian Region Commission Account		001	.00	5,568.68	.00	5,568.68
TOTAL		79.30.15	.00	5,568.68	.00	5,568.68
DEPARTMENT OF NATURAL RESOURCES CRA:						
Seneca State Park		001	.00	184,865.30	.00	184,865.30
TOTAL		79.31.02	.00	184,865.30	.00	184,865.30
DEPARTMENT OF MENTAL HYGIENE CRA:						
Community Mental Health Center Federal Grant		001	.00	323,472.00	.00	16,174.00
Comprehensive Community Mental Health and Retardation Center		002	.00	1,362,303.00	.00	(260,347.35)
Psychiatric Research Center Federal Grant		003	.00	514,000.00	.00	.00
Comprehensive Community Mental Health and Retardation Center Facilities—Hill Burton		004	.00	625,000.00	.00	31,250.00
State Central Laboratory		005	.00	622,069.00	.00	39,688.00
TOTAL		79.32.01	.00	3,446,844.00	.00	(173,235.35)
MARYLAND CIVIL DEFENSE AND DISASTER PREPAREDNESS AGENCY CRA:						
Emergency Resources Planning Department		001	.00	210,525.15	.00	.00
TOTAL		79.35.10	.00	210,525.15	.00	.00
UNIVERSITY OF MARYLAND CRA:						
Construction of North Hospital Phase IT Baltimore		025	.00	3,223,696.00	140.00	140.00
Construction of Undergraduate Library and School of Library		032	.00	300,000.00	.00	.00
Construction of Shellfish Hatchery—Center for Environmental and Estuarine Studies		034	.00	48,319.84	150,679.00	178,739.33